

Republic of the Philippines Philippine Statistics Authority Region IV-A - CALABARZON



RSSO IV-A Financial Performance Report: Allotment, Obligations, Disbursements, and Budget Utilization Rate as of April 2025

Ref No. 2025-0400-IN27

BUDGET

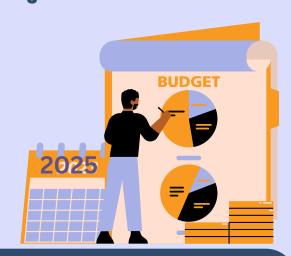
The financial plan of a government for a given period, usually for a fiscal year, which shows what its resources are, and how they will be generated and used over the fiscal period. The government budget also refers to the income, expenditures and sources of borrowings of the National Government that are used to achieve national objectives, strategies and programs.

Source:https://www.dbm.gov.ph/wp-content/uploads/BESF/BESF2023/GLOSSARY.pdf

Budget Utilization Rate (BUR)*

46.95%

*Obligation vs. Allotment



For CALABARZON:

P/A/P	ALLOTMENT	OBLIGATIONS	DISBURSEMENTS
Personnel Services (PS)	118,228,900.23	37,551,905.89	37,551,905.89
Maintenance & Other Operating Expenses (MOOE)	260,990,705.83	140,823,013.02	127,013,406.78
Capital	737,625.00	_	_



Outlay (CO)



Ground Floor Building C, Fiesta World Mall, Marauoy, Lipa City, Batangas Telephone: (043) 781-2437, Telefax: (043) 757-0812, Email Address: rsso04a@psa.gov.ph Website: rsso04a.psa.gov.ph