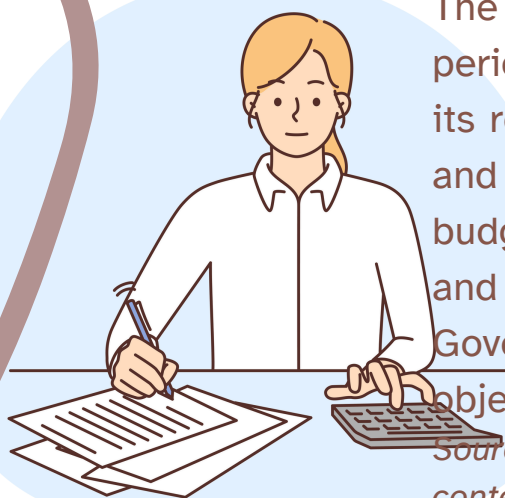


Budget Efficiency Tracker: From Allotment to Disbursement as of March 2025

Ref No. 2025-0400-IN21

Budget:



The financial plan of a government for a given period, usually for a fiscal year, which shows what its resources are, and how they will be generated and used over the fiscal period. The government budget also refers to the income, expenditures and sources of borrowings of the National Government that are used to achieve national objectives, strategies and programs.

Source: <https://www.dbm.gov.ph/wp-content/uploads/BESF/BESF2023/GLOSSARY.pdf>

For CALABARZON:

Allotment 326,035,690.83

Total Obligation 109,771,164.47

Total Disbursement 109,771,058.53

Budget Utilization Rate 33.67%

