

2025 Allotment, Obligations Incurred, and Disbursements of PSA CALABARZON as of January 31, 2025

Total Allotment
Php258,908,943.37

Total Allotment of Personnel Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay (CO)

**Budget
Utilization
Rate of PS**
7.58%



**Budget
Utilization
Rate of
MOOE**
4.88%

Total Obligations Incurred of
Personnel Services (PS),
Maintenance and Other Operating
Expenses (MOOE)

**Total Obligations
Incurred**
Php15,476,269.27

Total disbursements
Php15,476,269.27

Total disbursement of Personnel Services (PS), and Maintenance and Other Operating Expenses (MOOE)