

**FY 2023 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : National Economic and Development Authority (NEDA)  
 Agency : Philippine Statistics Authority  
 Operating Unit : Regional Statistical Services Office - IV-A  
 Organization Code (UACS) : 24 008 0300004

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		105,183	11,960	117,143	132,732	32,767	38,791	28,394	32,780	132,732	0	0	0	0	0
General Administration and Support	1000000000000000	26,156	2,367	28,523	29,651	9,942	9,633	6,095	3,981	29,651	0	0	0	0	0
General management and supervision	100000100001000	26,156	2,367	28,523	29,651	9,942	9,633	6,095	3,981	29,651	0	0	0	0	0
PS		1,636	495	2,131	3,103	525	703	525	1,350	3,103	0	0	0	0	0
MOOE		24,520	1,872	26,392	26,548	9,417	8,930	5,570	2,631	26,548	0	0	0	0	0
Operations	3000000000000000	79,027	9,593	88,620	103,081	22,825	29,158	22,299	28,799	103,081	0	0	0	0	0
OO : Relevant and accessible statistics provided for evidence - based decision making	3100000000000000	70,888	8,230	79,118	92,605	20,618	26,973	20,448	24,568	92,605	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	70,826	7,877	78,703	92,183	20,506	26,863	20,338	24,476	92,183	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	63,515	7,006	70,521	83,026	18,679	23,764	18,511	22,072	83,026	0	0	0	0	0
PS		54,314	6,024	60,338	72,970	15,954	20,427	15,911	20,678	72,970	0	0	0	0	0
MOOE		9,201	982	10,183	10,056	2,725	3,337	2,600	1,394	10,056	0	0	0	0	0
Conduct of Household - based Censuses and Surveys	310100100002000	7,311	871	8,182	9,157	1,827	3,099	1,827	2,404	9,157	0	0	0	0	0
PS		6,589	871	7,460	8,517	1,827	2,459	1,827	2,404	8,517	0	0	0	0	0
MOOE		722	0	722	640	0	640	0	0	640	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	62	353	415	422	110	110	110	92	422	0	0	0	0	0
Coordination of Statistical Activities at the National and Local Levels	310200100003000	62	353	415	422	110	110	110	92	422	0	0	0	0	0
MOOE		62	353	415	422	110	110	110	92	422	0	0	0	0	0
OO : Citizen's access to social services facilitated	3200000000000000	8,139	1,363	9,502	10,476	2,209	2,185	1,851	4,231	10,476	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	8,139	1,363	9,502	10,476	2,209	2,185	1,851	4,231	10,476	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	320100100001000	8,139	1,363	9,502	10,476	2,209	2,185	1,851	4,231	10,476	0	0	0	0	0
PS		5,161	905	6,066	7,352	1,132	1,457	1,095	3,668	7,352	0	0	0	0	0
MOOE		2,978	458	3,436	3,124	1,077	728	756	563	3,124	0	0	0	0	0
II. Automatic Appropriations		6,567	384	6,951	8,418	2,073	2,064	2,065	2,216	8,418	0	0	0	0	0
Retirement and Life Insurance Premiums		6,567	384	6,951	8,418	2,073	2,064	2,065	2,216	8,418	0	0	0	0	0
General Administration and Support	1000000000000000	172	18	190	278	55	55	55	113	278	0	0	0	0	0
General management and supervision	100000100001000	172	18	190	278	55	55	55	113	278	0	0	0	0	0
PS		172	18	190	278	55	55	55	113	278	0	0	0	0	0
Operations	3000000000000000	6,395	366	6,761	8,140	2,018	2,009	2,010	2,103	8,140	0	0	0	0	0

OO : Relevant and accessible statistics provided for evidence - based decision making	31000000000000	5,996	211	6,207	7,463	1,903	1,898	1,899	1,763	7,463	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	31010000000000	5,996	211	6,207	7,463	1,903	1,898	1,899	1,763	7,463	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	5,430	86	5,516	6,673	1,706	1,701	1,701	1,565	6,673	0	0	0	0	0
PS		5,430	86	5,516	6,673	1,706	1,701	1,701	1,565	6,673	0	0	0	0	0
Conduct of Household - based Censuses and Surveys	310100100002000	566	125	691	790	197	197	198	198	790	0	0	0	0	0
PS		566	125	691	790	197	197	198	198	790	0	0	0	0	0
OO : Citizen's access to social services facilitated	3200000000000000	399	155	554	677	115	111	111	340	677	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	399	155	554	677	115	111	111	340	677	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	320100100001000	399	155	554	677	115	111	111	340	677	0	0	0	0	0
PS		399	155	554	677	115	111	111	340	677	0	0	0	0	0
Recapitulation by Program		85,422	9,959	95,381	111,221	24,843	31,167	24,309	30,902	111,221	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	76,822	8,088	84,910	99,646	22,409	28,761	22,237	26,239	99,646	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	62	353	415	422	110	110	110	92	422	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	8,538	1,518	10,066	11,153	2,324	2,296	1,962	4,571	11,153	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		111,750	12,344	124,094	141,150	34,840	40,855	30,459	34,996	141,150	0	0	0	0	0
PS		74,267	8,679	82,946	100,360	21,511	27,110	21,423	30,316	100,360	0	0	0	0	0
MOOE		37,483	3,665	41,148	40,790	13,329	13,745	9,036	4,680	40,790	0	0	0	0	0

Prepared By :

  
**ANSELMA C. FAOTAGANA**

Adm. Officer IV/Budget Officer

Date: November 8, 2022

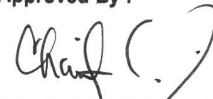
In coordination with :

  
**ALELI-JANE A. REAÑO**

Accountant III

Date: November 8, 2022

Approved By :

  
**CHARITO C. ARMONIA**

Regional Director

Date : November 8, 2022