

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine Statistics Authority
 Operating Unit: Regional Statistical Services Office - IV-A
 Organization Code (UACS) : 24 008 0300004

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		74,948	33,208	108,154	116,318	30,923	35,878	25,715	23,802	116,318	0	0	0	0	0	
General Administration and Support	1000000000000000	21,085	5,010	26,095	28,474	10,008	10,135	5,820	2,713	28,474	0	0	0	0	0	
General management and supervision	100000100001000	21,085	5,010	26,095	28,474	10,008	10,135	5,820	2,713	28,474	0	0	0	0	0	
PS		1,405	2,039	3,444	2,082	488	625	478	495	2,082	0	0	0	0	0	
MOOE		19,680	2,971	22,651	26,392	9,520	9,510	5,144	2,218	26,392	0	0	0	0	0	
Operations	3000000000000000	53,861	28,198	82,059	87,844	20,917	25,743	20,095	21,089	87,844	0	0	0	0	0	
OO : Relevant and accessible statistics provided for evidence-	3100000000000000	49,226	24,274	73,500	78,561	18,802	23,199	17,997	18,583	78,561	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	49,142	23,978	73,118	78,148	18,898	23,095	17,893	18,480	78,148	0	0	0	0	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	44,172	22,333	66,505	71,566	16,734	21,418	16,652	16,782	71,566	0	0	0	0	0	
PS		40,250	19,295	59,545	61,383	14,183	18,881	14,111	14,248	61,383	0	0	0	0	0	
MOOE		3,922	3,038	6,960	10,183	2,571	2,557	2,541	2,514	10,183	0	0	0	0	0	
duct of Household-based Censuses and Surveys	310100100002000	4,970	1,843	6,813	6,580	1,984	1,677	1,241	1,698	6,580	0	0	0	0	0	
PS		3,939	1,499	5,438	5,858	1,242	1,677	1,241	1,698	5,858	0	0	0	0	0	
MOOE		1,031	144	1,175	722	722	0	0	0	722	0	0	0	0	0	
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	84	298	382	415	104	104	104	103	415	0	0	0	0	0	
Coordination of Statistical Activities at the National and Local Levels	310200100003000	84	298	382	415	104	104	104	103	415	0	0	0	0	0	
MOOE		84	298	382	415	104	104	104	103	415	0	0	0	0	0	
OO : Citizen's access to social services facilitated	3200000000000000	4,635	3,924	8,559	9,283	2,115	2,544	2,098	2,526	9,283	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	3201000000000000	4,635	3,924	8,559	9,283	2,115	2,544	2,098	2,526	9,283	0	0	0	0	0	
Processing and Archiving of Civil Registry Documents	320100100001000	4,635	3,924	8,559	9,283	2,115	2,544	2,098	2,526	9,283	0	0	0	0	0	
PS		2,870	2,589	5,459	5,847	1,238	1,673	1,234	1,702	5,847	0	0	0	0	0	
MOOE		1,765	1,335	3,100	3,436	877	871	864	824	3,436	0	0	0	0	0	

II. Automatic Appropriations		1,605	4,921	6,526	6,868	1,790	1,790	1,790	1,498	6,868	0	0	0	0	0
Retirement and Life Insurance Premiums		1,605	4,921	6,526	6,868	1,790	1,790	1,790	1,498	6,868	0	0	0	0	0
General Administration and Support	1000000000000000	123	25	148	186	47	47	47	45	186	0	0	0	0	0
General management and supervision	100000100001000	123	25	148	186	47	47	47	45	186	0	0	0	0	0
PS		123	25	148	186	47	47	47	45	186	0	0	0	0	0
Operations	3000000000000000	1,482	4,896	6,378	6,882	1,743	1,743	1,743	1,453	6,882	0	0	0	0	0
OO : Relevant and accessible statistics provided for evidence-	3100000000000000	1,385	4,498	5,883	6,147	1,809	1,809	1,809	1,320	6,147	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	1,385	4,498	5,883	6,147	1,809	1,809	1,809	1,320	6,147	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	1,260	4,128	5,388	5,807	1,474	1,474	1,474	1,185	5,807	0	0	0	0	0
PS		1,260	4,128	5,388	5,807	1,474	1,474	1,474	1,185	5,807	0	0	0	0	0
Conduct of Household-based Censuses and Surveys	310100100002000	125	372	497	540	135	135	135	135	540	0	0	0	0	0
PS		125	372	497	540	135	135	135	135	540	0	0	0	0	0
J : Citizen's access to social services facilitated	3200000000000000	97	398	495	535	134	134	134	133	535	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	97	398	495	535	134	134	134	133	535	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	320100100001000	97	398	495	535	134	134	134	133	535	0	0	0	0	0
PS		97	398	495	535	134	134	134	133	535	0	0	0	0	0
Recapitulation by Program		55,344	33,094	88,438	94,526	22,660	27,486	21,838	22,542	94,526	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	50,528	28,474	79,002	84,293	20,307	24,704	19,502	19,780	84,293	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	84	298	382	415	104	104	104	103	415	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	4,732	4,322	9,054	9,818	2,249	2,678	2,232	2,659	9,818	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		78,098	38,129	116,225	123,186	32,713	37,668	27,505	25,300	123,186	0	0	0	0	0
PS		51,614	30,343	81,957	82,038	18,919	24,628	18,852	19,641	82,038	0	0	0	0	0
MOOE		26,482	7,786	34,268	41,148	13,794	13,042	8,653	5,659	41,148	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :


ANSELMA C. FAJUTAGANA


ALEX JANE M. ADEL


WILMA A. VILLAFUERTE


CHARITO ARMONIA

Budget Officer

Accountant III

Chief, CRASD

Regional Director

Date: 11/19/20 7:18 PM

Date: 2020-11-19 19:18:14.0

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Date: 11/19/20 9:15 PM

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BED Level: 01 - Agency Submission (NEP) ; Status : Submitted