



**PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CALABARZON												
A. Supplies and Materials												
B. Utilities												
A.I.a/A.III.c.1	Supply of Drinking Water	RSSO/POs	Shopping	Monthly				GoP/Gen. Fund	144,000.00	144,000.00		
C. Communications												
A.I.a/A.III.a.1/c.1	Mobile cellphone load for all Agstat Regional Data Review & other office staffs	RSSO/POs	Shopping/Small Value Procurement	Monthly				GoP/Gen. Fund	261,000.00	261,000.00		
A.I.a	Wireless Broadband Connectivity Service/Internet Expense	RSSO/POs	Small Value Procurement	Monthly				GoP/Gen. Fund	72,000.00	72,000.00		
D. Rental												
E. Professional/General Services												
A.I.a	Security Services	RSSO/POs	Early Procurement	November-December 2022				GoP/Gen. Fund	2,505,000.00	2,505,000.00		
A.I.a	Janitorial Services	RSSO/POs	Early Procurement	November-December 2022				GoP/Gen. Fund	1,900,000.00	1,900,000.00		
F. Venue, Meals, and Accommodation for different Trainings, Meetings, Various Activities (Civil Registration Activities, Data Review/Validation, Survey Trainings/Briefing, Mid-Year Performance Review, Planning Workshop, Data Dissemination Forum)												



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A.I.a	Personnel Development Trainings, in-house capacity-development activities for employees (Venue, Meals, and Accommodation, supplies as applicable)	RSSO/POs	Agency to Agency/Small Value Procurement/Shopping	Within the year				GoP/Gen. Fund	300,000.00	300,000.00		
A.III.c.1	Civil Registration trainings, meetings, activities (Venue, Meals, and Accommodation, supplies as applicable)	RSSO/POs	Small Value Procurement/Shopping	Within the year				GoP/Gen. Fund	980,000.00	980,000.00		
A.III.c.1	Civil Registration Month activities (Venue, Meals, and Accommodation, supplies as applicable)	RSSO/POs	Small Value Procurement	February				GoP/Gen. Fund				
A.III.c.1	IACCRVS meetings, hosting of PACR meeting, & other CR-related meetings (Venue, Meals, and Accommodation, supplies as applicable)	RSSO/POs	Small Value Procurement	Quarterly				GoP/Gen. Fund				
A.III.c.1	Regional CRVS Quiz Bee (Venue, Meals, and Accommodation, supplies as applicable)	RSSO/POs	Small Value Procurement	February				GoP/Gen. Fund				
A.III.b.3	Various activities/trainings/workshops/data disseminations (RSC Activities, Survey Results Info Disseminations, etc.) (Venue, Meals, and Accommodation, supplies as applicable)	RSSO	Lease of Real Property/ Small Value Procurement/ Shopping	Within the year				GoP/Gen. Fund	322,000.00	322,000.00		
A.III.b.3	RSC Meetings (Meals, Supplies and Materials, Venue)	RSSO	Shopping/Small Value Procurement	Quarterly				GoP/Gen. Fund				
A.III.b.3	Meals, Venue, Accommodation, Supplies and Materials for the conduct of Training/Workshop on RSDP Mid-term Updating, SDG, PPA, Environmental and Tourism Accounts, Statistical Standard and Classification System, etc.	RSSO	Lease of Real Property/ Small Value Procurement/ Shopping	Within the year				GoP/Gen. Fund				
A.III.b.3	Meals, Venue, Supplies and Materials for the conduct of Regional Accounts News Conference (GRDP/GRDE)	RSSO	Shopping/ Small Value Procurement	April				GoP/Gen. Fund				



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A.III.b.3	National Statistics Month activities (Venue, Meals, and Accommodation, supplies as applicable)	RSSO/POs	Shopping/ Small Value Procurement	October				GoP/Gen. Fund				
A.III.b.3	Different Information Dissemination Activities (Venue, Meals, and Accommodation, supplies as applicable)	RSSO	Shopping/Small Value Procurement	Within the year				GoP/Gen. Fund				
A.III.a.2	Meals, Supplies and Materials for the Conduct of Household-Based Surveys (LFS/SOF)	RSSO/POs	Shopping/ Small Value Procurement	Monthly				GoP/Gen. Fund	117,000.00	117,000.00		Can only cover 1 month; remaining months will be charged to LFPs
A.III.a.2	Meals, Supplies and Materials for the Conduct of Consumer Expectations Survey (CES)	RSSO/POs	Shopping/Small Value Procurement	Quarterly				GoP/Gen. Fund				Budget will be charged to Trust Fund
A.III.a.2	Meals, Venue, Accommodation and Materials for the Conduct of 2023 Family Income and Expenditure Survey (FIES)	RSSO/POs	Lease of Real Property/ Small Value Procurement/ Shopping	July				GoP/Gen. Fund				Budget will be charged to LFPs
A.I.a	2023 Mid-Year Performance Review (Venue, Meals, and Accommodation, supplies as applicable)	RSSO/POs	Lease of Real Property/ Small Value Procurement/ Shopping	June-July				GoP/Gen. Fund				
A.I.a	Anniversary Month activities (Venue, Meals, and Accommodation, supplies as applicable)	RSSO/POs	Lease of Real Property/ Small Value Procurement/ Shopping	September				GoP/Gen. Fund				
A.I.a	2024 Regional and Provincial Planning Workshop (Venue, Meals, and Accommodation, supplies as applicable)	RSSO/POs	Lease of Real Property/ Small Value Procurement/ Shopping	December				GoP/Gen. Fund				
A.III.a.1	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector (Venue, Meals, and Accommodation, supplies as applicable)	RSSO/POs	Shopping/ Small Value Procurement					GoP/Gen. Fund	549,000.00	549,000.00		
A.III.a.1	Meals & accommodation for the Regional Data Review (Palay/Corn Production Survey (PPS/CPS)	RSSO/POs	Small Value Procurement	Quarterly				GoP/Gen. Fund				
A.III.a.1	Meals & accommodation for the Regional Data Review (Crops Production Survey)	RSSO/POs	Small Value Procurement	Quarterly				GoP/Gen. Fund				



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A.III.a.1	Meals & accommodation for the Regional Data Review (Livestock and Poultry Survey)	RSSO/POs	Small Value Procurement	Quarterly				GoP/Gen. Fund				
A.III.a.1	Meals & accommodation for the Regional Data Review (Fisheries Survey)	RSSO/POs	Small Value Procurement	Quarterly				GoP/Gen. Fund				
A.III.a.1	Meals for the Regional Data Review (Farm Prices Survey (FPS))	RSSO/POs	Small Value Procurement	Quarterly				GoP/Gen. Fund				
G. Repair and Maintenance												
A.1.a	Maintenance of Motor Vehicles	RSSO/POs	Small Value Procurement	Within the year				GoP/Gen. Fund	200,000.00	200,000.00		
H. Advertising												
A.I.a/A.III.c.1	Paper and Radio Advertising	RSSO/POs	Small Value Procurement	Within the year				GoP/Gen. Fund	55,000.00	55,000.00		
I. Subscription												
J. Printing												
	Printing of manuals and publications, including those not listed below	RSSO/POs	Small Value Procurement	Within the year				GoP/Gen. Fund	56,000.00	56,000.00		
A.I.a/A.III.a.2/c.1	2022 Women and Men Statistical Journal	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund				
A.I.a/A.III.a.2/c.1	2021 PSA CALABARZON Annual Report	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund				
A.I.a/A.III.a.2/c.1	2022 Regional Social and Economic Trends	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund				



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K. Taxes, Insurance, Premiums and other Fees												
L. Other Activities												
M. Other Expenses												
A.I.a/A.III.a.1/c.1	Representation Expense	RSSO/POs	Small Value Procurement		Within the year			GoP/Gen. Fund	542,000.00	542,000.00		
A.I.a/A.III.a.1/c.1	Travelling Expense	RSSO/POs	Small Value Procurement		Within the year			GoP/Gen. Fund	500,000.00	500,000.00		
A.III.a.1	Transportation and Delivery Expense	RSSO/POs	Small Value Procurement		Within the year			GoP/Gen. Fund	66,000.00	66,000.00		
A.I.a/A.III.c.1	Other MOOE	RSSO/POs	Small Value Procurement		Within the year			GoP/Gen. Fund	110,000.00	110,000.00		
TOTAL									8,679,000.00	8,679,000.00		

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