



**PHILIPPINE STATISTICS AUTHORITY REGION IV-A**  
**Supplemental Annual Procurement Plan for January to June 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>RSSO</b>												
<b>F. Trainings, Meetings, Various Activities (Civil Registration Activities, Data Review/Validation, Survey Trainings/Briefing, Mid-Year Performance Review, Planning Workshop, Data Dissemination Forum)</b>												
A.1.a/A.III.c.1	Training-Workshop/Consultation of Capstone Project team with Information System Consultant via zoom or face-to-face (depending on necessity for ftf and on availability of the consultant) tentatively scheduled on Feb.18, 24, Mar.4, 11, 18, 25, April 1	RSSO	Shopping/Small Value Procurement		February			Locally Funded	19,600.00	19,600.00		
A.1.a/A.III.c.1	Meals, Venue and Accommodation for the Meeting with DNS Daniel Ariaso regarding the Creation of Data Collection	RSSO	Shopping/Small Value Procurement		March			Locally Funded	34,539.93	34,539.93		
A.1.a/A.III.c.1	Meals for the conduct of Bid Opening for the Procurement of Manpower Agency for Janitorial Services at PSA CALABARZON on April 8, 2022	RSSO	Shopping/Small Value Procurement		April			Locally Funded	8,500.00	8,500.00		
A.1.a/A.III.c.1	Meals for Webinar on ICT and Training/Workshop on Technical and Secretariat Services on any 1 day in June 2022	RSSO	Shopping/Small Value Procurement		June			Locally Funded	33,600.00	33,600.00		
A.1.a/A.III.c.1	PSCP Discussion and Workshop, Basic First Aid and Self-Defense Training (GAD Activity), Teambuilding Activity, with Corporate Social Responsibility (side-activity) of PSA RSSO IV-A on June 15-16, 2022	RSSO	Shopping/Small Value Procurement		June			Locally Funded	269,729.60	269,729.60		
A.1.a/A.III.c.1	Procurement of Supplies for the PSCP Discussion and Workshop, Basic First Aid and Self-Defense Training (GAD Activity), Team building Activity with Corporate Social Responsibility of PSA RSSO IV-A	RSSO	Shopping/Small Value Procurement		June			Locally Funded	41,265.00	41,265.00		
A.1.a/A.III.c.1	Transportation Service for the PSCP Discussion and Workshop, Basic First Aid and Self-Defense Training (GAD Activity), Teambuilding Activity June 15-16, 2022	RSSO	Shopping/Small Value Procurement		June			Locally Funded	9,000.00	9,000.00		
A.1.a/A.III.c.1	Procurement of Cell Cards for CRASD staff involved in the processing of CRASM, annotation of civil registry documents under DeCAP and TPL & other civil registration activities	RSSO	Shopping/Small Value Procurement		January			Locally Funded	10,560.00	10,560.00		
A.1.a/A.III.c.1	Meals for the conduct of the Training for the Birth Registration Agents (any 2 days between 7-18 March 2022)	RSSO	Shopping/Small Value Procurement		March			Locally Funded	13,420.00	13,420.00		
A.1.a/A.III.c.1	Meals for the Resource Persons and Secretariat during the conduct of the Training on Decentralized Copy Annotation Process for LCRO and PSA PSOs Employees	RSSO	Shopping/Small Value Procurement		March			Locally Funded	66,000.00	66,000.00		



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A.I.a/A.III.c.1	Meals for the ID Authentication System Training for the Application Programming Interface-enabled Service for the Pilot USE Case in the CRS	RSSO	Shopping/Small Value Procurement			April		Locally Funded	13,340.00	13,340.00		
A.I.a/A.III.c.1	Supplies for the installation of PhilID Authentication System of the Application Programming Interface-enabled Service for the Pilot USE Case in the CRS	RSSO	Shopping/Small Value Procurement			April		Locally Funded	6,128.00	6,128.00		
A.I.a/A.III.c.1	Meals and Venue for the conduct of the PSA IV-A Information Dissemination Activity and Oath Taking Ceremony of the Newly Elected Officers of PACR IV-A on 22 June 2022	RSSO	Shopping/Small Value Procurement			June		Locally Funded	49,000.00	49,000.00		
A.III.b.3	Meals, Venue and Accommodation for the Technical Session on the Compilation of Land Asset Account and Site Visit on May 16-20, 2022	RSSO	Shopping/Small Value Procurement			May		Locally Funded	102,375.00	102,375.00		
A.III.b.3	2021 Regional Accounts Compilation Workshop, Simultaneous Press Conferences and Field Visits	RSSO	Shopping/Small Value Procurement			April		Locally Funded	13,925.00	13,925.00		
A.III.b.3	Load Card for the 2021 Regional Accounts Compilation Workshop, Simultaneous Press Conference and Field Visits	RSSO	Shopping/Small Value Procurement			April		Locally Funded	3,900.00	3,900.00		
A.III.b.3	Meals, Venue and Accommodation for the 2021 Regional Accounts Compilation Workshop, Simultaneous Press Conferences and Field Visits on April 27-30, 2022	RSSO	Shopping/Small Value Procurement			April		Locally Funded	100,900.00	100,900.00		
A.III.b.3	Other Supplies and Materials for the 2021 Regional Accounts Compilation Workshop, Simultaneous Press Conferences and Field Visits	RSSO	Shopping/Small Value Procurement			April		Locally Funded	30,600.00	30,600.00		
A.III.b.3	Venue, Meals and Accommodations for the Hybrid Consultation Workshop with Stakeholders, Validation on the Provincial Product Accounts (PPA) Benchmark Estimates and Technical Visit on 27-28 June 2022	RSSO	Shopping/Small Value Procurement			June		Locally Funded	73,700.00	73,700.00		
A.III.a.2	Meals for the 2nd Level Training on the July 2022 LFS/APIS on 20-23 June 2022	RSSO	Shopping/Small Value Procurement			June		Locally Funded	23,330.00	23,330.00		
A.I.a	Meals, Supplies and Materials for the Conduct of Consumer Expectations Survey (CES)	RSSO	Shopping/Small Value Procurement			Quarterly		Trust Fund	-	-		Additional budget will be charged to Trust Fund
A.I.a	Venue, Meals, Accommodations for the 2nd Level Training on the Women and Information Communications Technology (ICT) Development Index (WIDI) Survey	RSSO	Shopping/Small Value Procurement			January		Locally Funded	257,600.00	257,600.00		
A.I.a	Supplies for the 2nd Level Training on the Women and Information Communications Technology (ICT) Development Index (WIDI) Survey	RSSO	Shopping/Small Value Procurement			January		Locally Funded	13,160.00	13,160.00		



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A.I.a	IEC material for the 2nd Level Training on the Women and Information Communications Technology (ICT) Development Index (WIDI) Survey	RSSO	Shopping/Small Value Procurement			January		Locally Funded	1,800.00	1,800.00		
A.I.a	Other Supplies for the 2nd Level Training on the Women and Information Communications Technology (ICT) Development Index (WIDI) Survey	RSSO	Shopping/Small Value Procurement			January		Locally Funded	44,400.00	44,400.00		
A.I.a	Supplies, Materials and PPEs for the 2022 Women and ICT Development Index (WIDI) Survey Field Operations	RSSO	Shopping/Small Value Procurement			March		Locally Funded	67,370.00	67,370.00		
A.I.a	Supplies (Load card) for the 2022 Women and ICT Development Index (WIDI) Survey Field Operations	RSSO	Shopping/Small Value Procurement			March		Locally Funded	13,480.00	13,480.00		
A.I.a	Supplies, Materials and PPEs for the 2nd Level Training on the 2022 National Demographic and Health Survey (NDHS)	RSSO	Shopping/Small Value Procurement			March		Locally Funded	16,863.50	16,863.50		
A.I.a	Other Supplies for the 2nd Level Training on the 2022 National Demographic and Health Survey (NDHS)	RSSO	Shopping/Small Value Procurement			March		Locally Funded	49,520.00	49,520.00		
A.I.a	Meals, Venue and Accommodation for the 2nd Level Training on the 2022 National Demographic and Health Survey (NDHS)	RSSO	Shopping/Small Value Procurement			March		Locally Funded	1,218,190.00	1,218,190.00		
A.I.a	Transportation for Field Practice for 2022 National Demographic and Health Survey (NDHS)	RSSO	Shopping/Small Value Procurement			April		Locally Funded	3,000.00	3,000.00		
A.III.a.1	Meals, Venue and Accommodation for the Second Operational Level Training on Cereals Survey (PPS, CPS, MPCRS, RCSS-H, RCSS-C), 1st Quarter 2022 on March 14-18, 2022	RSSO	Shopping/Small Value Procurement			March		Locally Funded	150,780.00	150,780.00		
A.III.a.1	Meals for the Quarterly Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement			March		Locally Funded	11,590.00	11,590.00		
A.III.a.1	Second Operational Level Training on Cereals Survey (PPS, CPD, MPCRS, RCSS-H, RCSS-C), 1st Quarter 2022	RSSO	Shopping/Small Value Procurement			March		Locally Funded	15,937.50	15,937.50		
A.III.a.1	Meals for the Quarterly Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement			June		Locally Funded	12,350.00	12,350.00		
A.III.a.1	Meals for 2022 Second Level Operational Training for Crops Production Survey o February 8-10, 2022	RSSO	Shopping/Small Value Procurement			February		Locally Funded	28,800.00	28,800.00		
A.III.a.1	Supplies and Materials for 2022 Second Level Operational Training for Crops Production Survey	RSSO	Shopping/Small Value Procurement			February		Locally Funded	13,840.00	13,840.00		
A.III.a.1	Meals for the Quarterly Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement			March		Locally Funded	11,590.00	11,590.00		



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A.III.a.1	Meals for the Quarterly Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement			June		Locally Funded	12,350.00	12,350.00		
A.III.a.1	Meals for the 2022 Second Level Training on the Pilot Survey for the Redesign Commercial Livestock & Poultry Survey in Laguna on March 16-17, 2022	RSSO	Shopping/Small Value Procurement			March		Locally Funded	9,600.00	9,600.00		
A.III.a.1	2022 Second Level Training on the Pilot Survey for the Redesign Commercial Livestock & Poultry Survey in Laguna on March 16-17, 2022	RSSO	Shopping/Small Value Procurement			March		Locally Funded	9,600.00	9,600.00		
A.III.a.1	Meals for the Quarterly Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement			March		Locally Funded	11,590.00	11,590.00		
A.III.a.1	Meals for the 2022 Second Level Operational Training on the Livestock & Poultry Surveys on March 15 - 18, 2022	RSSO	Shopping/Small Value Procurement			March		Locally Funded	43,200.00	43,200.00		
A.III.a.1	Supplies - 2022 Second Level Training on the Pilot Survey for the Redesign Commercial Livestock & Poultry Survey in Laguna	RSSO	Shopping/Small Value Procurement			March		Locally Funded	24,322.50	24,322.50		
A.III.a.1	Meals for the Quarterly Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement			June		Locally Funded	12,350.00	12,350.00		
A.III.a.1	2022 Second Level Operational Training on the Livestock & Poultry Surveys	RSSO	Shopping/Small Value Procurement			March		Locally Funded	29,800.00	29,800.00		
A.III.a.1	Accommodation for the 2022 Second Level Training on the Pilot Survey for the Redesign Commercial Livestock & Poultry Survey in Laguna on March 16-17, 2022	RSSO	Shopping/Small Value Procurement			March		Locally Funded	5,880.00	5,880.00		
A.III.a.1	Meals for 2022 Second Level Operational Training on Fisheries Surveys on March 3-4, 2022	RSSO	Shopping/Small Value Procurement			March		Locally Funded	20,740.00	20,740.00		
A.III.a.1	Meals for the Quarterly Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement			March		Locally Funded	11,590.00	11,590.00		
A.III.a.1	Meals for the Quarterly Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement			June		Locally Funded	12,350.00	12,350.00		
A.III.a.1	Meals for the Quarterly Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement			March		Locally Funded	7,930.00	7,930.00		
A.III.a.1	Meals for the Quarterly Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement			June		Locally Funded	8,450.00	8,450.00		
A.I.a	Supplies for the Second Level Training for 2021 ASPBI/SICT Data Processing on 16-20 May 2022	RSSO	Shopping/Small Value Procurement			May		Locally Funded	3,187.50	3,187.50		
A.I.a	Meals, Venue and Accommodation for the Second Level Training for 2021 ASPBI/ SICT Data Processing on 15-21 May 2022	RSSO	Shopping/Small Value Procurement			May		Locally Funded	250,000.00	250,000.00		
A.III.a.1	Meals and Accommodation for the Second Level Training on Enumeration Area (EA) Delineation for the Development of EARF for the 2022 CAF	RSSO	Shopping/Small Value Procurement			March		Locally Funded	324,800.00	324,800.00		



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A.III.a.1	Second Level Training on Enumeration Area (EA) Delineation for the Development of EARF for the 2022 CAF	RSSO	Shopping/Small Value Procurement			March		Locally Funded	5,957.00	5,957.00		
	Supplies for the Second Level Training on Generation and Processing of QField GeoPackages for the 2022 Community-Based Monitoring System (2022 CBMS) Rollout on May 02 to 05, 2022	RSSO	Shopping/Small Value Procurement			April		Locally Funded	5,200.00	5,200.00		
	Meals, Venue and Accommodation for the Second Level Training on Generation and Processing of QField GeoPackages for the 2022 Community-Based Monitoring System (2022 CBMS) Rollout on May 02 to 05, 2022	RSSO	Shopping/Small Value Procurement			May		Locally Funded	207,600.00	207,600.00		
	Other Supplies for the Second Level Training on Augmented System for Travel Information Using GIS Technology (ASTIG Tech)	RSSO	Shopping/Small Value Procurement			June		Locally Funded	19,680.00	19,680.00		
	Meals, Venue and Accommodation for Second Level Training on Augmented System for Travel Information Using GIS Technology (ASTIG Tech) on June 7-9, 2022	RSSO	Shopping/Small Value Procurement			June		Locally Funded	188,865.00	188,865.00		
	Supplies for the Second Level Training on Augmented System for Travel Information Using GIS Technology (ASTIG Tech)	RSSO	Shopping/Small Value Procurement			June		Locally Funded	7,212.50	7,212.50		
	Supplies for the Community-Based Monitoring System (CBMS) Second Level Operational Training	RSSO	Shopping/Small Value Procurement			June		Locally Funded	7,248.00	7,248.00		
	Procurement of Supplies and Materials for the 2022 Community-Based Monitoring System Nationwide Rollout	RSSO	Shopping/Small Value Procurement			June		Locally Funded	68,900.00	68,900.00		
	Meals, Venue and Accommodation for the Community-Based Monitoring System (CBMS) Second Level Operational Training on June 17-18, 20-25, 2022	RSSO	Shopping/Small Value Procurement			June		Locally Funded	465,000.00	465,000.00		
	Procurement of Supplies and Materials for the 2022 Community-Based Monitoring System Nationwide Rollout	RSSO	Shopping/Small Value Procurement			June		Locally Funded	119,020.00	119,020.00		
<b>L. Other Activities</b>												
A.1.a	Prizes for Digital Poster Making Contest in Celebration of 2022 National Heritage Month (NHM)	RSSO	Shopping/Small Value Procurement			May		Locally Funded	6,630.00	6,630.00		
A.1.a	Corporate Social Responsibility Supplies (goods for donation)	RSSO	Shopping/Small Value Procurement			May		Locally Funded	10,814.00	10,814.00		
A.1.a	Transportation Service for the Tree Planting/Coastal Clean-Up Activity on June 8, 2022	RSSO	Shopping/Small Value Procurement			June		Locally Funded	10,000.00	10,000.00		
A.1.a	IEC materials for the Tree Planting/Coastal Clean-Up Activity	RSSO	Shopping/Small Value Procurement			June		Locally Funded	15,000.00	15,000.00		
<b>BATANGAS</b>												
Philippine Identification System												



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	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	January 6, 2022	January 6, 2022	January 11, 2022	January 11, 2022	GoP	852,500.00	852,500.00		Training meals, snacks and accommodations for various PhilSvs trainings
	Furnitures and Fixtures and Other Supplies and Materials	PSO	Negotiated Procurement-Small Value Procurement	March 7, 2022	March 7, 2022	April 6, 2022	April 18, 2022	GoP	188,600.00	188,600.00		Fixed Registration Center
<b>2022 Monthly Integrated Survey of Selected Industries/Price Producers Survey (MISS/PPS)</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	N/A	N/A	February 04, 2022	February 23, 2022	GoP	6,000.00	6,000.00		training meals and snacks
<b>2022 Quarterly Survey of Philippine Business and Industry (QSPBI)</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	N/A	N/A	February 04, 2022	February 05, 2022	GoP	6,000.00	6,000.00		Training meals and snacks for 3rd level training
<b>2022 Annual Survey of Philippine Business and Industry (ASPBI) 2021 Survey on Information and Communication Technology (SICT)</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	March 7, 2022	March 7, 2022	March 16, 2022	March 17, 2022	GoP	263,000.00	263,000.00		2nd and 3rd Level Training on Field Operation and Data
	Office Supplies & Other Supplies Expense	PSO	Shopping	March 7, 2022	March 7, 2022	March 22, 2022	March 23, 2022	GoP	160,500.00	160,500.00		IEC Materials
	Office Supplies & Other Supplies Expense	PSO	Shopping	June 27, 2022	June 27, 2022			GoP	448,000.00	448,000.00		Additional Enumeration Materials
<b>2022 Geotagging for Census of Agriculture and Fisheries (2022 CAF)</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	March 3, 2022	March 3, 2022	March 22, 2022	March 23, 2022	GoP	241,500.00	241,500.00		Geotagging of missing buildings points in the Processed Post-Census Maps
	Office Supplies & Other Supplies Expense	PSO	Shopping	N/A	N/A			GoP	140,395.00	140,395.00		Office Supplies, PPE Supplies IT Supplies
<b>2022 Various Agricultural Surveys</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	February 4, 2022	February 4, 2022	February 17, 2022	February 17, 2022	GoP	210,900.00	210,900.00		including Provincial Consultation Workshop with Stakeholders in the Agriculture and Fishery Sector worth 80k
	AgStat questionnaires	PSO	Negotiated Procurement-Small Value Procurement	N/A	N/A			GoP	42,496.00	42,496.00		Reproduction of Questionnaires/Survey Forms
	Office Supplies & Other Supplies Expense	PSO	Shopping	N/A	N/A			GoP	48,298.00	48,298.00		Office Supplies and PPE Materials
<b>2022 Quarterly Provincial Statistics Committee (PSC) Meeting</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	N/A	N/A	February 18, 2022	February 21, 2023	GoP	18,000.00	18,000.00		Meals and Snacks for Quarterly PSC Meeting
<b>2022 Commodity and Outlet Survey (COS)</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	N/A	N/A	March 15, 2022	March 16, 2022	GoP	38,400.00	38,400.00		Meals and Snacks for the Second Level Training
	Office Supplies & Other Supplies Expense	PSO	Shopping	N/A	N/A	April 6, 2022	April 7, 2022	GoP	8,800.00	8,800.00		Enumeration Materials for COS
<b>2022 National Womens Month Celebration</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	N/A	N/A	March 29, 2022	March 30, 2022	GoP	27,300.00	27,300.00		Training on Magna Carta for Women
	Office Supplies & Other Supplies Expense	PSO	Shopping					GoP	64,210.00	64,210.00		Supplies for Corporate Social responsibility, Honorarium for invited guest speaker
<b>2022 July Round Labor Force Survey (LFS) and Annual Poverty Indicator Survey (APIS) Third Level Training</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	N/A	N/A	June 6, 2022	June 8, 2022	GoP	30,000.00	30,000.00		Meals and Snacks
	Office Supplies & Other Supplies Expense	PSO	Shopping	N/A	N/A			GoP	30,823.00	30,823.00		Enumeration Materials and other Supplies
<b>2022 Community-Based Monitoring System (CBMS) National Rollout</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement					GoP	198,000.00	198,000.00		2nd Level Training Meals and Snacks for PSA Funded LGU's/LGU Funded
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement					GoP	1,188,000.00	1,188,000.00		3rd Level Training/4th Level Training Meals and Snacks for PSA Funded LGU's/LGU Funded
	Office Supplies & Other Supplies Expense	PSO	Shopping					GoP	366,900.00	366,900.00		Enumeration Supplies, Office Supplies, PPE Supplies
	Reproduction of Manuals and Forms	PSO	Negotiated Procurement-Small Value Procurement					GoP	177,813.00	177,813.00		Reproduction of Manuals and Forms



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<b>2022 Provincial Product Accounts</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	June 15, 2022	June 15, 2022	June 22, 2022	June 22, 2022	GoP	78,750.00	78,750.00		Meals and Accommodation Consultation Workshop with Stakeholders and Validation on the Provincial Product Accounts Benchmark Estimates and Technical Visit of Selected Industry/Key Players
<b>Information Dissemination to Association of City/Municipal Engineer's and Building Officials of Batangas Province</b>												
	Training Expense	PSO	Negotiated Procurement-Small Value Procurement	N/A	N/A			GoP	49,000.00	49,000.00		Venue Meals and Snacks for the Information Dissemination on Construction Statistics for the Association of City/Municipal Engineer's and Building Officials of Batangas Province
<b>CAVITE</b>												
<b>A. Supplies and Materials</b>												
A.1.a	Common Use Office-Supplies/Equipment (available at Procurement Service)	PSA Cavite	Agency to Agency			Quarterly		GoP/Gen. Fund	19,899.20	19,899.20		To be procured at DBM-PS (for P.O.)
A.1.a	Office Supplies/Materials not available at PS-DBM	PSA Cavite	Shopping			Quarterly		GoP/Gen. Fund	1,160,393.13	1,160,393.13		Supplies for various activities of PSA PO office based on dates of receipt of fund transfer of Fund from RO
A.1.a	Fuel/Gasoline, Oil and Lubricants Expenses	PSA Cavite	Small Value Procurement			Monthly		GoP/Gen. Fund	122,509.09	122,509.09		Monthly mandatory expenses (P.O.)
<b>B. Utilities</b>												
A.1.a	Electrical/Power Supply Cost	PSA Cavite	Direct Contracting			Monthly		GoP/Gen. Fund	694,860.15	694,860.15		Monthly mandatory expenses (P.O.s)
A.1.a/A.III.a.1/A.III.c.1	Water Bill	PSA Cavite	Direct Contracting			Monthly		GoP/Gen. Fund	12,000.60	12,000.60		Monthly mandatory expenses (P.O.s)
A.1.a	Supply and Delivery of Drinking Water	PSA Cavite	Small Value Procurement			Monthly		GoP/Gen. Fund	4,200.00	4,200.00		Monthly mandatory expenses (P.O.s)
<b>C. Communication Services</b>												
A.1.a	Mobile Telephone Expenses	PSA Cavite	Direct Contracting			Monthly		GoP/Gen. Fund	49,606.46	49,606.46		Monthly mandatory expenses (P.O.)
A.1.a	Landline Telephone Services	PSA Cavite	Direct Contracting			Monthly		GoP/Gen. Fund	43,339.95	43,339.95		Monthly mandatory expenses (P.O.)
A.1.a	Internet Expense	PSA Cavite	Direct Contracting			Monthly		GoP/Gen. Fund	149,919.14	149,919.14		Monthly mandatory expenses (P.O.)
<b>D. Rental</b>												
A.1.a	Office Space Rental	PSA Cavite	Negotiated Procurement			RENEWAL OF CONTRACT		GoP/Gen. Fund	3,044,640.00	3,044,640.00		Renewal of Contract of PSA Cavite (monthly) mandatory expenses)
<b>E. Services</b>												
A.1.a	Security Services	PSA Cavite	Negotiated Procurement			RENEWAL OF CONTRACT		GoP/Gen. Fund	554,794.02	554,794.02		Monthly mandatory expenses
A.1.a	Janitorial Services	PSA Cavite	Direct Contracting			Monthly		GoP/Gen. Fund	72,107.26	72,107.26		Monthly mandatory expenses
A.1.a	Training Expenses for General Administration and Support	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	473,170.00	473,170.00		Trainings in administrative unit (P.O.)
A.III.a.1	Training Expense for the conduct of Censuses and Surveys	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	1,297,760.00	1,297,760.00		Training in Statistical Unit
A.III.a.2	Training Expense for the Conduct of Household-Based Surveys and Agstat Surveys	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	121,485.00	121,485.00		Training in Statistical Unit
A.III.c.1	Training Expenses for Civil Registration	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	97,860.00	97,860.00		Trainings in civil registration unit (P.O.)
<b>H. Repair and Maintenance</b>												
A.1.a, A.III.a.1 & A.III.c.1	Repair and maintenance of motor vehicle and air conditioning units	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	135,666.30	135,666.30		
<b>I. Printing Services</b>												
A.1.a, A.III.a.2 & A.III.c.1	Printing and Publication Expenses	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	297,665.40	297,665.40		



**PHILIPPINE STATISTICS AUTHORITY REGION IV-A**  
**Supplemental Annual Procurement Plan for January to June 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Advertising Expense	PSA Cavite	Small Value Procurement	Quarterly				GoP/Gen. Fund	49,794.00	49,794.00		Printing of Streamers
<b>J. Taxes, Insurance Premiums and other Fees</b>												
A.1.a	Insurance of PSA Vehicle/Properties	PSA Cavite	Direct Contracting	February, June, November & December				GoP/Gen. Fund	26,278.00	26,278.00		Insurance of PSA Properties
A.1.a	Fidelity Bond Premium	PSA Cavite	Direct Contracting	March, August, November & December				GoP/Gen. Fund	11,250.00	11,250.00		Renewal of Bond of Accountable Officers/Personnel (PSA P.O.)
<b>LAGUNA</b>												
	Meals and snacks for the Online Workshop/Training on Data to Accounts of Benchmark Estimates	PSA Laguna	Shopping/ Small Value Procurement	February				GoP/Gen. Fund	7,200.00	7,200.00		
	Consultation Workshop with Stakeholders in the Agriculture and Fishery Sector as Input in the Compilation of the Provincial Product Accounts (PPA)	PSA Laguna	Shopping/ Small Value Procurement	March				GoP/Gen. Fund	20,250.00	20,250.00		
	Training on the Implementation of the PhilID Registration Assistance Project	PSA Laguna	Shopping/ Small Value Procurement	March				GoP/Gen. Fund	15,400.00	15,400.00		
	Various Activities for April (2022 Month of Philippine Earth's Day, National Literature Month, and National Food Month)	PSA Laguna	Shopping/ Small Value Procurement	April				GoP/Gen. Fund	113,880.00	113,880.00		
	Workshop on 2022 PSA Awards	PSA Laguna	Shopping/ Small Value Procurement	April				GoP/Gen. Fund	159,750.00	159,750.00		
	Workshop on Newsletter Writing and Tree Planting	PSA Laguna	Shopping/ Small Value Procurement	May				GoP/Gen. Fund	72,500.00	72,500.00		
	Consultation Workshop with Stakeholders and Validation of Benchmark Estimates and Technical Visit	PSA Laguna	Shopping/ Small Value Procurement	June				GoP/Gen. Fund	60,515.00	60,515.00		
	Celebration of the National Information and Communications Technology (NICT) Month, Philippine Environment Month and Philippine Arbor Day	PSA Laguna	Shopping/ Small Value Procurement	June				GoP/Gen. Fund	52,900.00	52,900.00		
	2022 Labor Force Survey (LFS)/2022 Annual Poverty Indicator Survey	PSA Laguna	Shopping/ Small Value Procurement	June				GoP/Gen. Fund	17,600.00	17,600.00		
	2022Community-Based Monitoring System (CBMS) National Rollout	PSA Laguna	Shopping/ Small Value Procurement	June				GoP/Gen. Fund	553,755.00	553,755.00		
	Meals and snacks for the 2nd Level Training on the Accomplishment of 2022 CBMS Barangay Profile Questionnaire (BPQ) and City/Municipal LGU Data Sheet (CBMS Form 7) at the Municipality of Mabitan, Laguna - 2 days - 34 pax	PSA Laguna	Shopping/ Small Value Procurement	June				GoP/Gen. Fund	48,400.00	48,400.00		
<b>QUEZON</b>												
<b>A. Supplies and Materials</b>												
	Supplies for the conduct of January to March 2022 Activities	PSA-Quezon	NP-53.9 - Small Value Procurement	February				GoP	124,980.00	124,980.00	-	
	Office Supplies and Materials (Not Available and No Stocks Available at PS) for 1st Quarter 2022 Statistical Operations of PSA-Quezon	PSA-Quezon	Shopping	February				GoP	22,845.00	22,845.00	-	
	Supplies for the Provincial Consultation Workshop with Stakeholders in the Agriculture and Fishery Sector and Field Visits to Selected Agricultural Farms and Processing/Manufacturing Establishments	PSA-Quezon	NP-53.9 - Small Value Procurement	February				GoP	10,750.00	10,750.00	-	
	Supplies for Geotagging of missing Buildings Points in the Processed Post-Census Maps That Were Covered in the 2020 Census of Population and Housing, and Enumeration Area Delineation for the Development of Enumeration Area Reference File (EARF) for the 2022 Census of Agriculture and Fisheries (2022 CAF)	PSA-Quezon	NP-53.9 - Small Value Procurement	March				GoP	168,325.00	168,325.00	-	
	Supplies for the Philippine Identification System (PhilSys) Step 2 Registration	PSA-Quezon	Shopping	March				GoP	412,325.00	412,325.00	-	





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**Supplemental Annual Procurement Plan for January to June 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IEC Materials in support to Women's Month Celebration	PSA-Quezon	NP-53.9 - Small Value Procurement			March		GoP	10,800.00	10,800.00	-	
	Supplies for Second Level Training on 2022 Commodity and Outlet Survey (COS) and Field Enumeration	PSA-Quezon	NP-53.9 - Small Value Procurement			March		GoP	73,550.00	73,550.00	-	
	Supplies for the Third Level Training on 2021 Annual Survey on Philippine Business and Industry (ASPBI) and 2021 Survey on Information and Communication Technology (SICT)	PSA-Quezon	NP-53.9 - Small Value Procurement			March		GoP	219,400.00	219,400.00	-	
	Janitorial, electrical, vehicle supplies and other supplies for official use of PSA-Quezon	PSA-Quezon	Shopping			April		GoP	23,700.00	23,700.00	-	
	Purchase of office supplies for official use of PSA-Quezon	PSA-Quezon	Shopping			March		GoP	23,905.00	23,905.00	-	
	Supplies for the Conduct of Various Activities for April to June 2022	PSA-Quezon	NP-53.9 - Small Value Procurement			April		GoP	40,905.00	40,905.00	-	
	Office Supplies and Materials (Not Available and No Stocks Available at PS) for 2nd Quarter 2022 Statistical Operations of PSA-Quezon	PSA-Quezon	Shopping			April		GoP	40,465.00	40,465.00	-	
	Purchase of Supplies at PS-DBM	PSA-Quezon	NP-53.5 Agency-to-Agency			June		GoP	10,844.45	10,844.45	-	
	Supplies and Materials and printing of forms for the 2022 Community-Based Monitoring System (2022 CBMS) Rollout	PSA-Quezon	NP-53.9 - Small Value Procurement			June		GoP	936,700.00	936,700.00	-	
	Supplies for the Provincial Consultation Workshop with Stakeholders and Validation on the PPA Benchmark Estimates and Technical Visit Towards the Compilation and Release of PPA	PSA-Quezon	Shopping			June		GoP	4,600.00	4,600.00	-	
	Supplies for the Third Level Training on Household Profile Questionnaire (HPQ) for 2022 Community-Based Monitoring System (CBMS)	PSA-Quezon	Shopping			June		GoP	11,100.00	11,100.00	-	
	Supplies for the July 2022 Labor Force Survey (LFS) and 2022 Annual Poverty Indicator Survey (APIS)	PSA-Quezon	NP-53.9 - Small Value Procurement			June		GoP	29,070.00	29,070.00	-	
<b>C. Communication</b>												
	Supplies for the January-March 2022 Labor Force Survey (LFS)	PSA-Quezon	Small Value Procurement			February		GoP	15,500.00	15,500.00	-	
	Supplies for the Provincial Consultation Workshop with Stakeholders in the Agriculture and Fishery Sector and Field Visits to Selected Agricultural Farms and Processing/Manufacturing Establishments	PSA-Quezon	Small Value Procurement			March		GoP	10,000.00	10,000.00	-	
	Supplies for the Philippine Identification System (PhilSys) Step 2 Registration	PSA-Quezon	Small Value Procurement			March		GoP	67,500.00	67,500.00	-	
	Office Supplies and Materials (Not Available and No Stocks Available at PS) for 2nd Quarter 2022 Statistical Operations of PSA-Quezon	PSA-Quezon	Small Value Procurement			April		GoP	7,400.00	7,400.00	-	
	Supplies for the July 2022 Labor Force Survey (LFS) and 2022 Annual Poverty Indicator Survey (APIS)	PSA-Quezon	Small Value Procurement			June		GoP	3,300.00	3,300.00	-	
<b>D. Rent</b>												



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Office Space - PSA-Quezon	PSA-Quezon	Direct Contracting	January				GoP	2,314,263.48	2,314,263.48	-	
	Rental of Office Space - Philsys Fixed Registration Center	PSA-Quezon	Direct Contracting	January				GoP	353,781.12	353,781.12	-	
	Rental of Office Space - CPH Storage Room	PSA-Quezon	Direct Contracting	January				GoP	96,000.00	96,000.00	-	
	Rental of Office Space - ULE Processing Center	PSA-Quezon	Direct Contracting	January				GoP	96,000.00	96,000.00	-	
<b>E. Taxes, Insurance, Premiums and Other Fees</b>												
	Fidelity Bond of Accountable Officers	PSA-Quezon	NP-53.5 Agency-to-Agency	January-February				GoP	39,303.00	39,303.00	-	
	Insurance of Property, Plant and Equipment (PPE) of PSA- Quezon	PSA-Quezon	NP-53.5 Agency-to-Agency	February				GoP	14,035.61	14,035.61	-	
	Insurance of PSA- Quezon Service Vehicle ISUZU DMAX	PSA-Quezon	NP-53.5 Agency-to-Agency	March				GoP	9,740.11	9,740.11	-	
	Registration of PSA- Quezon Service Vehicle ISUZU DMAX with Plate SAB6528	PSA-Quezon	NP-53.5 Agency-to-Agency	April				GoP	1,679.06	1,679.06	-	
	Insurance of PSA- Quezon Service Vehicle TOYOTA RUSH	PSA-Quezon	NP-53.5 Agency-to-Agency	May				GoP	10,374.22	10,374.22	-	
	Insurance of PSA- Quezon Service Vehicle MOTORCYCLE KAWASAKI FURY - SF 5385	PSA-Quezon	NP-53.5 Agency-to-Agency	May				GoP	1,712.94	1,712.94	-	
	Insurance of PSA- Quezon Service Vehicle MITSUBISHI ADVENTURE	PSA-Quezon	NP-53.5 Agency-to-Agency	June				GoP	5,444.68	5,444.68	-	
<b>G. Printing</b>												
	Printing of Tarpaulin for Statistical, Civil Registration, PhilSys and Non-Statistical Activities	PSA-Quezon	Small Value Procurement	January				GoP	189,600.00	189,600.00	-	
	Printing of Manuals for Geotagging of Missing Buildings Points in the Processed Post-Census Maps That Were Covered in the 2020 Census of Population and Housing, and Enumeration Area Delineation for the Development of Enumeration Area Reference File (EARF) for the 2022 Census of Agriculture and Fisheries (2022 CAF)	PSA-Quezon	Small Value Procurement	March				GoP	10,200.00	10,200.00	-	
	Printing of Tarpaulins for Conduct of Various Activities for April to June 2022	PSA-Quezon	Small Value Procurement	April				GoP	4,320.00	4,320.00	-	
	Printing of Manuals and Questionnaires for the Backyard and Livestock Poultry Survey (BLPS) and Commercial Livestock and Poultry Survey (CLPS) April 2022 - January 2023 Round and 2022 Cereals Surveys (PPS,CPS,MPCSR,S,RCSS:H and RCSS:C)	PSA-Quezon	Small Value Procurement	March				GoP	48,480.00	48,480.00	-	
	Printing of Questionnaires for the April 2022 Palay Production Survey (PPS) and Corn Production Survey (CPS)	PSA-Quezon	Small Value Procurement	March				GoP	10,560.00	10,560.00	-	
	Printing of Forms for the 2022 Community-Based Monitoring System (2022 CBMS) Rollout	PSA-Quezon	Small Value Procurement	June				GoP	31,730.00	31,730.00	-	
<b>H. Fuel, Oil and Lubricants</b>												
	Gasoline Expenses	PSA-Quezon	Direct Contracting	January -June				GoP	191,090.34	191,090.34	-	
<b>I. Maintenance and Repair</b>												



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of PSA-Quezon Service Vehicle MITSUBISHI ADVENTURE with Plate No. SHX 687	PSA-Quezon	Small Value Procurement	January, April				GoP	66,320.00	66,320.00	-	
	Repair and Maintenance of Air Conditioning Unit of PSA-Quezon with Property Numbers S-AIR-0456-08-05-01 & S-AIR-0456-20-164-001	PSA-Quezon	Small Value Procurement	February				GoP	24,000.00	24,000.00	-	
	General Service and Maintenance of PSA- Quezon Service Vehicle ISUZU DMAX with Plate No. CR 2045	PSA-Quezon	Small Value Procurement	March, May, June				GoP	60,920.00	60,920.00	-	
	Purchase of Tires of PSA- Quezon Service Vehicle ISUZU DMAX with Plate No. CR 2045	PSA-Quezon	Small Value Procurement	April				GoP	33,950.00	33,950.00	-	
	General Service and Maintenance of PSA- Quezon Service Vehicle TOYOTA RUSH with Plate No. S1N834	PSA-Quezon	Small Value Procurement	April				GoP	12,150.00	12,150.00	-	
	Tire replacement and Aircon repair and maintenance of PSA- Quezon Service Vehicle MITSUBISHI ADVENTURE with Plate No. SHX 687	PSA-Quezon	Small Value Procurement	May				GoP	83,420.00	83,420.00	-	
<b>J. Trainings and Meetings</b>												
	Meals, Venue and Accommodation in connection with the Third Level Training on 2021 Family Income and Expenditure Survey (FIES) Second Visit and January 2022 Labor Force Survey (LFS) Field Enumeration - 6 days	PSA-Quezon	Small Value Procurement	January				GoP	991,200.00	991,200.00	-	
	Meals and Accommodation for January to March 2022 Activities	PSA-Quezon	Small Value Procurement	January				GoP	641,050.00	641,050.00	-	
	Meals, Venue and Accommodation for the Provincial Training on Philippine Identification System (PhilSys) Step 2 Registration - 3 days per batch - 3 Batches	PSA-Quezon	Small Value Procurement	January				GoP	986,400.00	986,400.00	-	
	Meals for 1st - 4th Quarter 2022 for Various Agricultural Statistical Surveys	PSA-Quezon	Small Value Procurement	February				GoP	493,700.00	493,700.00	-	
	Meals for 2022 Labor Force Survey (LFS) Training	PSA-Quezon	Small Value Procurement	February				GoP	196,000.00	196,000.00	-	
	Meals for 2021 Family Income and Expenditure Survey (FIES) Second Visit Data Processing	PSA-Quezon	Small Value Procurement	February				GoP	35,000.00	35,000.00	-	
	Meals for Provincial Consultation Workshop with Stakeholders in the Agriculture and Fishery Sector and Field Visits to Selected Agricultural Farms and Processing/Manufacturing Establishments	PSA-Quezon	Small Value Procurement	March				GoP	43,500.00	43,500.00	-	
	Meals for the Second and Third Level Training on Geotagging of Missing Buildings Points in the Processed Post-Census Maps That Were Covered in the 2020 Census of Population and Housing, and Enumeration Area Delineation for the Development of Enumeration Area Reference File (EARF) for the 2022 Census of Agriculture and Fisheries (2022 CAF)	PSA-Quezon	Small Value Procurement	March				GoP	275,500.00	275,500.00	-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for 3rd Level Training on the quarterly conduct of 2022 Consumer Expectations Survey (CES)	PSA-Quezon	Small Value Procurement			March		GoP	44,800.00	44,800.00	-	
	Meals, Venue and Accommodation for Second Level Training on 2022 Commodity and Outlet Survey (COS) and Field Enumeration	PSA-Quezon	Small Value Procurement			March		GoP	160,250.00	160,250.00	-	
	Meals for the Third Level Training on 2021 Annual Survey on Philippine Business and Industry (ASPBI) and 2021 Survey on Information and Communication Technology (SICT)	PSA-Quezon	Small Value Procurement			March		GoP	70,000.00	70,000.00	-	
	Meals for the 3rd Level Training on the 2nd Quarter Re Designed of the Quarterly Municipal and Commercial Fisheries Survey	PSA-Quezon	Small Value Procurement			February		GoP	22,400.00	22,400.00	-	
	Meals for the Conduct of Various Activities for April to June 2022	PSA-Quezon	Small Value Procurement			April		GoP	136,000.00	136,000.00	-	
	Meals for the Conduct of the Second Level Training for the 2022 Community-Based Monitoring System (2022 CBMS) Barangay Profile Questionnaire	PSA-Quezon	Small Value Procurement			May		GoP	308,400.00	308,400.00	-	
	Meals and Venue for the Provincial Consultation Workshop with Stakeholders and Validation on the PPA Benchmark Estimates and Technical Visit Towards the Compilation and Release of PPA	PSA-Quezon	Small Value Procurement			June		GoP	21,250.00	21,250.00	-	
	Meals, Venue and Accommodation for the Third Level Training on Household Profile Questionnaire (HPQ) for 2022 Community-Based Monitoring System (CBMS)	PSA-Quezon	Small Value Procurement			June		GoP	771,500.00	771,500.00	-	
	Meals for the conduct of Third Level Training on July 2022 Labor Force Survey (LFS) and 2022 Annual Poverty Indicator Survey (APIS)	PSA-Quezon	Small Value Procurement			June		GoP	59,500.00	59,500.00	-	
	PhilGEPS training	PSA-Quezon	Small Value Procurement			February		GoP	2,000.00	2,000.00	-	
	Training on Allocation, Utilization and Audit of GAD Budget for NGAs, GFIs, GOCCs, Water Districts & Electric Cooperatives	PSA-Quezon	Small Value Procurement			March		GoP	7,760.00	7,760.00	-	
	Training on The Law and IRR of Safe Spaces Act	PSA-Quezon	Small Value Procurement			May		GoP	7,160.00	7,160.00	-	
	Meals and accommodation for the Collaboration Meeting with Higher Education Institution of Region IV-A SL SU	PSA-Quezon	Small Value Procurement			May		GoP	41,635.00	41,635.00	-	
	RPSRTI - Effective Presentation Skills and Techniques	PSA-Quezon	Small Value Procurement			June		GoP	6,000.00	6,000.00	-	
<b>M. Prizes</b>												
	Prizes for Civil Registration Quiz for PSA Staff	PSA-Quezon	Small Value Procurement			January		GoP	6,375.00	6,375.00	-	
	Prizes for the 2022 Civil Registration Month Activities	PSA-Quezon	Small Value Procurement			January		GoP	47,000.00	47,000.00	-	
<b>N. Water Expense</b>												
	Purified Drinking Water in Container Round (5 gallons)	PSA-Quezon	Small Value Procurement			February		GoP	30,000.00	30,000.00	-	
<b>Q. Other MOOE</b>												
	Annual Physical Health Examination for Philippine Statistics Authority (PSA) Quezon Employees	PSA-Quezon	Small Value Procurement			June		GoP	114,318.00	114,318.00	-	
<b>RIZAL</b>												



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Supplies, Materials, Tools and Equipment Expenses</b>												
	Common Use Supplies and Equipment Not Available at Procurement Service (PS) - Other Supplies Expense	RIZAL-PSO	NP-53.9 - Small Value Procurement			Monthly/Quarterly		GoP	1,263,702.00	1,263,702.00		Office supplies and equipment/materials not available at PS
	Fuel, Lubricants, Supplies and Accessories of Service Vehicles	RIZAL-PSO	Shopping			Monthly/Quarterly		GoP	4,000.00	4,000.00		Supplies for Service Vehicles and Motorcycles
<b>Traveling Expenses-Local</b>												
	Traveling Expenses-Local	RIZAL-PSO	NP-53.5 Agency-to-Agency			Monthly/Quarterly		GoP	73,897.00	73,897.00		various official travel
<b>Utilities</b>												
	Electricity	RIZAL-PSO	Direct Contracting			January-June 2022		GoP	67,147.00	67,147.00		
<b>Catering Services &amp; Venue</b>												
	Catering Services for various trainings/workshops/data disseminations	RIZAL-PSO	NP-53.9 - Small Value Procurement			January-June 2022		GoP	1,355,913.00	1,355,913.00		For various trainings/workshops/data dissemination
<b>Repairs and Maintenance</b>												
	Maintenance of office equipment, airconditioning, motor vehicles, lease asset improvements	RIZAL-PSO	NP-53.9 - Small Value Procurement			Monthly/Quarterly		GoP	106,316.00	106,316.00		Repairs and Maintenance of office equipment, airconditioning, motor vehicles and lease asset improvements
<b>General Services</b>												
	Other General Services-Wages (JO, Service Contractors/Hired Processors)	RIZAL-PSO	Not Applicable			January-June 2022			22,855,516.00	22,855,516.00		JO & SC Wages for various project from January to June 2022
<b>Office Space Rental Expenses</b>												
	Lease of Office Space	RIZAL-PSO	Competitive Bidding			January-June 2022		GoP	338,526.00	338,526.00		Lease for fixed registration center
<b>Contingency Procurement</b>												
	Contingency Procurement-Token, T-shirt and Prizes	RIZAL-PSO	NP-53.9 - Small Value Procurement			January-June 2022		GoP	25,600.00	25,600.00		Provision for procurement that would address various contingencies that may arise
<b>TOTAL</b>									<b>56,820,436.74</b>	<b>56,820,436.74</b>		

Prepared by:

(SGD.) SILVER M. QUIATCHON  
TWG Chairperson

Consolidated by:

(SGD.) JOSELYN G. MADRIGALLOS  
BAC Secretariat Head

Recommending Approval:

(SGD.) WILMA A. VILLAFUERTE  
BAC Chairperson

Approved:

(SGD.) CHARITO C. ARMONIA  
HOPE