



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RSSO												
A. Supplies and Materials												
A.I.a/A.III.a.1/a.2/c.1	Common Use Office-Supplies/Equipment (available at Procurement Service) regular available @ DBM	RSSO	Agency to Agency	Quarterly				GoP/Gen. Fund	338,000.00	338,000.00		To be procured at DBM-PS
A.I.a/A.III.a.1/c.1	Office Supplies/Materials not available at PS/ not available @DBM	RSSO	Shopping/Small Value Procurement	Within the year				GoP/Gen. Fund	28,312.00	28,312.00		Supplies for various activities
A.I.a/A.III.a.1/a.2/c.1	Gasoline, Oil and Lubricants	RSSO	Small Value Procurement	Monthly				GoP/Gen. Fund	198,000.00	198,000.00		
B. Utilities												
A.I.a/A.III.a.1/c.1	Electrical/Power Supply Cost	RSSO	Direct Contracting	Monthly				GoP/Gen. Fund	1,080,000.00	1,080,000.00		
A.I.a/A.III.c.1	Water Consumption including Supply of Drinking Water	RSSO	Direct Contracting/ Small Value Procurement	Monthly				GoP/Gen. Fund	60,000.00	60,000.00		
C. Communications												
A.I.a/A.III.c.1	Postage and Courier Services	RSSO	Agency to Agency/Small Value Procurement	Monthly				GoP/Gen. Fund	27,000.00	27,000.00		
A.I.a/A.III.a.1/c.1	Mobile Phonelines	RSSO	Direct Contracting/Small Value Procurement	Monthly				GoP/Gen. Fund	116,000.00	116,000.00		
A.I.a/A.III.c.1	Landline Telephone Services	RSSO	Direct Contracting	Monthly				GoP/Gen. Fund	69,000.00	69,000.00		
A.I.a	Wireless Broadband Connectivity Service/Internet Expense	RSSO	Direct Contracting	Monthly				GoP/Gen. Fund	97,000.00	97,000.00		
D. Rental												
A.I.a	Rent - Building & Structure (Office Space Rental)	RSSO	Negotiated Procurement	Renewal of Contract		Within the year		GoP/Gen. Fund	1,288,000.00	1,288,000.00		
A.I.a	Rent - Equipments	RSSO	Small Value Procurement	Renewal of Contract		Within the year		GoP/Gen. Fund	100,000.00	100,000.00		
E. Professional/General Services												
A.I.a	Security Services	RSSO	Early Procurement	Renewal of Contract		Within the year		GoP/Gen. Fund	599,000.00	599,000.00		
A.I.a	Janitorial Services	RSSO	Negotiated Procurement	Renewal of Contract		Within the year		GoP/Gen. Fund	218,000.00	218,000.00		
A.I.a	Other General Services (Wages of Service Contractors, other services)	RSSO	N/A	N/A				GoP/Gen. Fund	848,508.00	848,508.00		
F. Trainings, Meetings, Various Activities (Civil Registration Activities, Data Review/Validation, Survey Trainings/Briefing, Mid-Year Performance Review, Planning Workshop, Data Dissemination Forum)												
A.I.a/A.III.c.1	Personnel Development Trainings (HR, CSC, DBM, COA and other agencies initiated activities with registration fees)	RSSO	Agency to Agency/Small Value Procurement	Within the year				GoP/Gen. Fund	35,000.00	35,000.00		



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	Civil Registration trainings, meetings, activities											
A.III.c.1	Meals and other supplies for the opening of Civil Registration Month	RSSO	Small Value Procurement		February			GoP/Gen. Fund	37,400.00	37,400.00		
A.III.c.1	Meals for Hosting the PACR Meeting	RSSO	Small Value Procurement		February			GoP/Gen. Fund	15,400.00	15,400.00		
A.III.c.1	Meals, Venue and Other Supplies for the 2nd Regional CRVS Quiz Bee	RSSO	Small Value Procurement		February			GoP/Gen. Fund	86,000.00	86,000.00		
A.III.c.1	Meals for CIACCRVS Meetings	RSSO	Small Value Procurement		May, November			GoP/Gen. Fund	25,200.00	25,200.00		
	Various activities/trainings/workshops/data disseminations (RSC Activities, Survey Results Info Disseminations, etc.)											
A.III.b.3	RSC Meetings (Meals, Supplies and Materials, Venue)	RSSO	Shopping/Small Value Procurement		Quarterly			GoP/Gen. Fund	269,900.00	269,900.00		
	Meals, Venue, Accommodation, Supplies and Materials for the conduct of Training/Workshop on RSDP Mid-term Updating, SDG, PPA, Environmental and Tourism Accounts, Statistical Standard and Classification System, etc.	RSSO			Within the year			LFP				
	Meals, Venue, Supplies and Materials for the conduct of Regional Accounts News Conference (GRDP/GRDE)	RSSO			April			LFP				
A.III.b.3	Slogan-Making Contest with PSA CRVS Orientation-Seminar in celebration of National Teacher's Month and Education Week (1for Children and 1 for Teachers)	RSSO	Shopping/Small Value Procurement		September			GoP/Gen. Fund	45,100.00	45,100.00		
A.I.a	National Children's Month Celebration -Information Dissemination Forum	RSSO	Shopping/Small Value Procurement						12,000.00	12,000.00		
A.I.a	Celebration of Drug Abuse Prevention and Control (DAPC) Week 2021 - Contest and Information Dissemination	RSSO	Shopping/Small Value Procurement		November			GoP/Gen. Fund	14,600.00	14,600.00		



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A.III.a.1	Meals for the Regional Data Review (Palay/Corn Production Survey (PPS/CPS))	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund	13,300.00	13,300.00		Can only cover 1 quarter; remaining quarters will be charged to LFPs
A.III.a.1	Accommodation for the Regional Data Review (Palay/Corn Production Survey (PPS/CPS))	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund	5,250.00	5,250.00		
A.III.a.1	Meals for the Regional Data Review (Crops Production Survey)	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund	13,300.00	13,300.00		
A.III.a.1	Accommodation for the Regional Data Review (Crops Production Survey)	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund	5,250.00	5,250.00		
A.III.a.1	Meals for the Regional Data Review (Livestock and Poultry Survey)	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund	13,300.00	13,300.00		
A.III.a.1	Accommodation for the Regional Data Review (Livestock and Poultry Survey)	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund	5,250.00	5,250.00		
A.III.a.1	Meals for the Regional Data Review (Fisheries Survey)	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund	13,300.00	13,300.00		
A.III.a.1	Accommodation for the Regional Data Review (Fisheries Survey)	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund	5,250.00	5,250.00		
A.III.a.1	Meals for the Regional Data Review (Farm Prices Survey (FPS))	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund	13,300.00	13,300.00		
A.III.a.1	Cellphone Load for all Agstat Regional Data Review	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund	6,500.00	6,500.00		
A.I.a	Meals, Venue, Accommodation, Supplies and Materials for the conduct of 2nd Level Training on 2021 ASPBI/SICT	RSSO	Small Value Procurement	March				GoP/Gen. Fund	120,000.00	120,000.00		Additional budget will be charged to LFPs
A.I.a	Meals, Venue, Accommodation, Supplies and Materials for the conduct of Commodity and Outlet Survey (COS)	RSSO	Small Value Procurement	March				GoP/Gen. Fund	104,000.00	104,000.00		Additional budget will be charged to LFPs
A.I.a	Meals, Venue, Accommodation, Supplies and Materials for the conduct of the 2nd Level Training on 2022 OWS/2021-2022 ISLE	RSSO	Small Value Procurement	October				GoP/Gen. Fund	104,000.00	104,000.00		Additional budget will be charged to LFPs
	Meals, Venue, Accommodation, Supplies and Materials for the conduct of 2022 Census of Agriculture and Fisheries (CAF)	RSSO		November				LFP				Budget will be charged to LFPs
A.I.a	2022 Mid-Year Performance Review	RSSO	Shopping/Small Value Procurement	June-July		June-July 2022		GoP/Gen. Fund	150,000.00	150,000.00		Additional budget will be charged to LFPs



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	2023 Regional Planning Workshop & General Assembly	RSSO	Shopping/Small Value Procurement	November-December			Nov-Dec 2022	GoP/Gen. Fund	584,000.00	584,000.00		Additional budget will be charged to LFPs
G. Repair and Maintenance												
A.1.a	Airconditioning Equipment	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund				Charged to Other MOOE
A.1.a	Maintenance of Office Equipment/ IT Equipment	RSSO	Small Value Procurement	Quarterly				GoP/Gen. Fund				
A.1.a	Maintenance of Motor Vehicles	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund				
A.1.a	Maintenance of Office Building	RSSO	Small Value Procurement	Semestral				GoP/Gen. Fund				
H. Advertising												
A.1.a/A.III.c.1	Paper and Radio Advertising	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund	10,000.00	10,000.00		
I. Subscription												
A.1.a	Google One (Google Drive, Gmail, Google Photos)	RSSO	Direct Contracting	July					889.00	889.00		
A.1.a	Zoom Accounts	RSSO	Direct Contracting	February, April, July, September, October, December					30,239.00	30,239.00		
A.1.a	Other Subscriptions	RSSO	Small Value Procurement	Within the year					67,872.00	67,872.00		
J. Printing												
	Printing of manuals and publications											
A.1.a/A.III.c.1/a.2	2022 Women and Men Statistical Journal	RSSO	Small Value Procurement	November				GoP/Gen. Fund	2,000.00	2,000.00		
A.1.a/A.III.c.1/a.2	2021 PSA CALABARZON Annual Report	RSSO	Small Value Procurement	April				GoP/Gen. Fund	3,000.00	3,000.00		
A.1.a/A.III.c.1/a.2	2022 Regional Social and Economic Trends	RSSO	Small Value Procurement	October				GoP/Gen. Fund	4,000.00	4,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
K. Taxes, Insurance, Premiums and other Fees												
A.1.a	LTO Registration of Motor Vehicles	RSSO	Agency to Agency	Within the year				GoP/Gen. Fund	20,175.00	20,175.00		
A.1.a	GSIS Insurance of PSA Properties including Motor Vehicles	RSSO	Agency to Agency	June				GoP/Gen. Fund	15,000.00	15,000.00		
A.1.a	Fidelity Bond premium	RSSO	Agency to Agency	March, April, May				GoP/Gen. Fund	75,825.00	75,825.00		
L. Other Activities												
A.1.a	Celebration of Philippines' Earth Month through Seminar / Orientation / Workshop	RSSO	Small Value Procurement	April				GoP/Gen. Fund	42,500.00	42,500.00		
A.1.a	Celebration of Women's Month Activities	RSSO	Small Value Procurement	March				GoP/Gen. Fund	60,000.00	60,000.00		
A.1.a	National Statistics Month Activities	RSSO	Small Value Procurement	October				GoP/Gen. Fund	140,000.00	140,000.00		
M. Other Expenses												
A.1.a/A.III.c.1/a.1	Representation Expense	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund	151,000.00	151,000.00		
1.a/A.III.a.1/a.2/b.3/c	Travelling Expenses	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund	1,035,000.00	1,035,000.00		
A.III.a.1	Transportation and Delivery Expense	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund	11,000.00	11,000.00		
A.1.a	Extraordinary and Miscellaneous Expense	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund	117,000.00	117,000.00		
A.1.a/A.III.c.1	Other MOOE	RSSO	Small Value Procurement	Within the year				GoP/Gen. Fund	114,000.00	114,000.00		
BATANGAS												
A. Supplies and Materials												
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Common Use Supplies and Equipment Available at Procurement Service (PS)	BATANGAS	Agency to Agency	Quarterly				GoP/Gen. Fund	243,550.00	243,550.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Common Use Supplies and Equipment Not Available at Procurement Service (PS)	BATANGAS	Shopping	Quarterly				GoP/Gen. Fund	54,250.00	54,250.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Fuel, Lubricants, Supplies and Accessories of Service Vehicles	BATANGAS	Shopping	Monthly				GoP/Gen. Fund	196,000.00	196,000.00		
B. Utilities												
A.1.a/ A.111.a.1/ A.111.c.1	Electricity	BATANGAS	Direct Contracting	Monthly				GoP/Gen. Fund	557,000.00	557,000.00		
A.1.a/ A.111.c.1	Water	BATANGAS	Direct Contracting	Monthly				GoP/Gen. Fund	39,000.00	39,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a/ A.111.a.1/ A.111.c.1	Purified Drinking Water	BATANGAS	Negotiated Procurement-Small Value Procurement	Quarterly				GoP/Gen. Fund	24,000.00	24,000.00		
C. Communications								GoP/Gen. Fund				
A.1.a/ A.111.c.1	Telephone - Landline	BATANGAS	Direct Contracting	Monthly				GoP/Gen. Fund	51,000.00	51,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Telephone - Mobile	BATANGAS	Direct Contracting					GoP/Gen. Fund	57,000.00	57,000.00		
A.1.a	Internet Expenses	BATANGAS	Direct Contracting					GoP/Gen. Fund	97,000.00	97,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Cellphone Load	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	78,000.00	78,000.00		
D. Training Expense								GoP/Gen. Fund				
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training Expense for various trainings/workshops/data disseminations	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund				
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Commercial Stocks Survey	BATANGAS	Negotiated Procurement-Small Value Procurement	January & July				GoP/Gen. Fund	10,000.00	10,000.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Palay and Corn Production Survey w/ Palay and Corn Stocks	BATANGAS	Negotiated Procurement-Small Value Procurement	March, June, September & November				GoP/Gen. Fund	40,000.00	40,000.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Monthly Palay and Corn Situation Reporting System w/ Palay and Corn Stocks Survey	BATANGAS	Negotiated Procurement-Small Value Procurement	Within the year				GoP/Gen. Fund	52,000.00	52,000.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Crops Production Survey	BATANGAS	Negotiated Procurement-Small Value Procurement	Quarterly				GoP/Gen. Fund	36,000.00	36,000.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Livestock and Poultry Survey	BATANGAS	Negotiated Procurement-Small Value Procurement	Quarterly				GoP/Gen. Fund	40,000.00	40,000.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Farm Price Survey	BATANGAS	Negotiated Procurement-Small Value Procurement	January & July				GoP/Gen. Fund	18,000.00	18,000.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Fisheries Production Survey	BATANGAS	Negotiated Procurement-Small Value Procurement	Quarterly				GoP/Gen. Fund	36,000.00	36,000.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Retail Price Survey	BATANGAS	Negotiated Procurement-Small Value Procurement	June & November				GoP/Gen. Fund	14,500.00	14,500.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Monthly Labor Force Survey	BATANGAS	Negotiated Procurement-Small Value Procurement	Monthly				GoP/Gen. Fund	32,000.00	32,000.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Quarterly Labor Force Survey	BATANGAS	Negotiated Procurement-Small Value Procurement	Quarterly				GoP/Gen. Fund	24,000.00	24,000.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Quarterly Survey of Philippine Business and Industry	BATANGAS	Negotiated Procurement-Small Value Procurement	February				GoP/Gen. Fund	6,000.00	6,000.00		
A.1.a/ A.111.a.1/ A.111.a.2/ A.111.c.1	Training: meals and snacks for Monthly Integrated Survey of Selected Industries / Producer Price Survey	BATANGAS	Negotiated Procurement-Small Value Procurement	February				GoP/Gen. Fund	6,000.00	6,000.00		
E. Printing Services		BATANGAS						GoP/Gen. Fund				



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A.1.a/ A.111.a.2/ A.111.c.1	AgStat questionnaires, MOA, administrative documents,	BATANGAS	Negotiated Procurement-Small Value Procurement	Monthly				GoP/Gen. Fund	7,000.00	7,000.00		
F. Repair and Maintenance		BATANGAS						GoP/Gen. Fund				
A.1.a/ A.111.a.1/ A.111.c.1	Repair and Maintenance of Service Vehicles	BATANGAS	Negotiated Procurement-Small Value Procurement	Quarterly				GoP/Gen. Fund	300,000.00	300,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Repair and Maintenance of Office Equipment and Machinery	BATANGAS	Negotiated Procurement-Small Value Procurement	Quarterly				GoP/Gen. Fund	100,000.00	100,000.00		
G. Postage, Freight and Delivery Services		BATANGAS						GoP/Gen. Fund				
A.1.a/ A.111.c.1	Postage, Freight and Delivery Services	BATANGAS	Shopping	Monthly				GoP/Gen. Fund	26,000.00	26,000.00		
H. General Services		BATANGAS		Monthly				GoP/Gen. Fund	114,000.00	114,000.00		
A.1.a/	Janitorial Services	BATANGAS		Monthly				GoP/Gen. Fund	982,000.00	982,000.00		
A.1.a/ A.111.a.1/ A.111.a.2	Other General Services	BATANGAS						GoP/Gen. Fund				
I. Office Space Rental Expenses		BATANGAS						GoP/Gen. Fund				
A.1.a	Lease of Office Space: PSO	BATANGAS	Direct Contracting	Monthly				GoP/Gen. Fund	465,000.00	465,000.00		
J. Insurance, Registration and Insurance of Equipment		BATANGAS						GoP/Gen. Fund				
A.1.a	LTO Registration and Insurance of Equipment	BATANGAS	Agency to Agency	April				GoP/Gen. Fund	25,000.00	25,000.00		
A.1.a	Fidelity Bond	BATANGAS	Agency to Agency	January, May, September				GoP/Gen. Fund	26,000.00	26,000.00		
K. Other Maintenance and Operating Expenses		BATANGAS						GoP/Gen. Fund				
A.1.a/ A.111.a.1/ A.111.c.1	Other Maintenance and Operating Expenses	BATANGAS	Negotiated Procurement-Small Value Procurement	Monthly				GoP/Gen. Fund	125,000.00	125,000.00		



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L. Other Activities		BATANGAS						GoP/Gen. Fund				
A.111.c.1	Civil Registration Training	BATANGAS						GoP/Gen. Fund				
A.111.c.1	Civil Registration Month Kick-off celebration - Launching of Bulletin/Exhibit and Infographics Display on Vital Statistics (Meals and snacks for Opening of Civil Reg Month/ In-house training/orientation for civil registration)	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	30,000.00	30,000.00		
A.111.c.1	Supplies and Materials for Bulletin/Exhibit and Infographics Display on Vital Statistics	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	15,000.00	15,000.00		
A.111.c.1	Prescribed Tarpaulin for CRM Celebration	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	2,000.00	2,000.00		
A.111.c.1	Hosting of the League of Civil Registrars of Batangas Province Meeting (meals and snacks)	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	20,000.00	20,000.00		
A.111.c.1	Vital Statistics Info Dissemination/ Seminar on civil Laws and Procedures / Propper Filling out of Civil Registry Forms. (meals and Snacks)	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	30,000.00	30,000.00		
A.111.c.1	Orientation Seminar for Administrative Order No. 1, s. 2000 (meals and snacks for in-house training)	BATANGAS	Negotiated Procurement-Small Value Procurement		February			GoP/Gen. Fund	30,000.00	30,000.00		
A.111.c.1	Virtual Orientation Seminar for Administrative Order No. 1, s. 2000 for Solemnizing Officers (meals and snacks)	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	7,500.00	7,500.00		
A.111.c.1	Echo Training on Medical Terminologies and Presentation of Provincial Death Statistics (meals and snacks)	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	30,000.00	30,000.00		
A.111.c.1	Echo Training on RA 11222 Rectification of Simulated Birth Records and Prescribing Administrative Adoption Proceedings (meals and snacks)	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	30,000.00	30,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.111.c.1	Closing Ceremony for CRM (Awarding of Winners for CRM Quiz Bee / Digital Poster Making Contest / Tiktok Challenge (CRM Edition))	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund				
A.111.c.1	Meals and Snacks	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	20,000.00	20,000.00		
A.111.c.1	Other Supplies (prizes)	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	8,000.00	8,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Mid-Year Assessment and Planning Workshop	BATANGAS						GoP/Gen. Fund				
A.1.a/ A.111.a.1/ A.111.c.1	Midyear Assessment (Accomplishment Evaluation, workload Update, Review of guidelines for maual of Field Awards)	BATANGAS	Negotiated Procurement-Small Value Procurement			July		GoP/Gen. Fund				
A.1.a/ A.111.a.1/ A.111.c.1	Accomodation / Meals and Snacks	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	175,000.00	175,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Other Supplies	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	10,600.00	10,600.00		
A.1.a/ A.111.a.1/ A.111.c.1	2022 Provincial Planning Workshop (PPW)	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund				
A.1.a/ A.111.a.1/ A.111.c.1	Provincial Planning Workshop & Year-end Assessment (Planning workshop, Performance Review, Accomplishment IPCR, PPMP, APP and other admin forms.	BATANGAS	Negotiated Procurement-Small Value Procurement			December		GoP/Gen. Fund				
A.1.a/ A.111.a.1/ A.111.c.1	Accomodation / Meals and Snacks	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	175,000.00	175,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Prizes	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	10,600.00	10,600.00		
A.1.a/ A.111.a.1/ A.111.c.1	Other Supplies	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	24,500.00	24,500.00		
A.1.a/ A.111.a.1/ A.111.c.1	National Statistics Month Activities	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund				
A.1.a/ A.111.a.1/ A.111.c.1	Opening Ceremony: Meals and Snacks	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	32,500.00	32,500.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a/ A.111.a.1/ A.111.c.1	Infogrphics Contest for LGU Prizes: First Prize - 3,500.00 Second Prize - 2,200.00 Third Prize - 1,300.00	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	7,000.00	7,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	On-the-Spot Slogan Contest for Senior Highschool Students (Public and Private Schools) Meals and Snacks	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	7,500.00	7,500.00		
A.1.a/ A.111.a.1/ A.111.c.1	On-the-Spot Slogan Contest for Senior Highschool Students (Public and Private Schools) Prizes: First Prize - 3,500.00 Second Prize - 2,200.00 Third Prize - 1,300.00	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	7,000.00	7,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Oratorical Contest (Senior High students from public and private schools) Meals and Snacks	BATANGAS	Negotiated Procurement-Small Value Procurement		October			GoP/Gen. Fund	27,500.00	27,500.00		
A.1.a/ A.111.a.1/ A.111.c.1	Prizes: First Prize - 3,500.00 Second Prize - 2,200.00 Third Prize - 1,300.00	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	7,000.00	7,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	NSM Jingle Contest-open to all (LGU and students)	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund				
A.1.a/ A.111.a.1/ A.111.c.1	Winning Entry	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	2,000.00	2,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Consolataion Prize	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	2,000.00	2,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Closing Ceremony: Meals and Snacks	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	30,000.00	30,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	In-house PSA Quiz Game (By Group) Prizes: First Prize - 2,500.00 Second Prize - 1,500.00 Third Prize - 1,000.00	BATANGAS	Negotiated Procurement-Small Value Procurement					GoP/Gen. Fund	5,000.00	5,000.00		
CAVITE												
A. Supplies and Materials												
A.1.a	Common Use Office-Supplies/Equipment (available at Procurement Service)	CAVITE	Agency to Agency		Quarterly			GoP/Gen. Fund	195,000.00	195,000.00		To be procured at DBM-PS (for P.O.)



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Office Supplies/Materials not available at PS-DBM	CAVITE	Shopping	Quarterly				GoP/Gen. Fund	132,000.00	132,000.00		Supplies for various activities of PSA PO office based on date of signing of fund
A.1.a	Fuel/Gasoline, Oil and Lubricants Expenses	CAVITE	Direct Contracting	Monthly				GoP/Gen. Fund	196,000.00	196,000.00		Monthly mandatory expenses (P.O.)
B. Utilities												
A.1.a	Electrical/Power Supply Cost	CAVITE	Direct Contracting	Monthly				GoP/Gen. Fund	962,000.00	962,000.00		Monthly mandatory expenses (P.O.s)
A.1.a	Water Bill	CAVITE	Direct Contracting	Monthly				GoP/Gen. Fund	22,000.00	22,000.00		Monthly mandatory expenses (P.O.s)
A.1.a	Supply and Delivery of Drinking Water	CAVITE	Direct Contracting	Monthly				GoP/Gen. Fund	18,000.00	18,000.00		Monthly mandatory expenses (P.O.s)
C. Postage, Freight and Delivery Services												
A.1.a	Postage and Courier Services	CAVITE	Small Value Procurement	Monthly				GoP/Gen. Fund	26,000.00	26,000.00		Monthly mandatory expenses (P.O.)
A.III.a.1	Transportation and Delivery Expenses	CAVITE	Small Value Procurement	Monthly				GoP/Gen. Fund	11,000.00	11,000.00		
D. Communication Services												
A.1.a	Mobile Telephone Expenses	CAVITE	Direct Contracting	Monthly				GoP/Gen. Fund	57,000.00	57,000.00		Monthly mandatory expenses (P.O.)
A.1.a	Landline Telephone Services	CAVITE	Direct Contracting	Monthly				GoP/Gen. Fund	35,000.00	35,000.00		Monthly mandatory expenses (P.O.)
A.1.a	Internet Expense	CAVITE	Direct Contracting	Monthly				GoP/Gen. Fund	97,000.00	97,000.00		Monthly mandatory expenses (P.O.)
A.1.a	Subscription Expenses (Zoom	CAVITE	Small Value Procurement	Monthly				GoP/Gen. Fund	97,000.00	97,000.00		Monthly mandatory expenses (P.O.)
E. Rental												
A.1.a	Office Space Rental	CAVITE	Negotiated Procurement	RENEWAL OF CONTRACT				GoP/Gen. Fund	3,105,000.00	3,105,000.00		Renewal of Contract of PSA Cavite (monthly) mandatory expenses)
F. Professional Services/General Services												
A.1.a	Security Services	CAVITE	Negotiated Procurement	RENEWAL OF CONTRACT				GoP/Gen. Fund	765,000.00	765,000.00		Monthly mandatory expenses
A.1.a	Janitorial Services	CAVITE	Direct Contracting	Monthly				GoP/Gen. Fund	114,000.00	114,000.00		Monthly mandatory expenses
A.1.a	Other General Services	CAVITE	Direct Contracting	Monthly				GoP/Gen. Fund	982,000.00	982,000.00		Monthly wages statistical operations, surveys, census (P.O.)
A.1.a	Training Expenses for General Administration and Support	CAVITE	Small Value Procurement	Quarterly				GoP/Gen. Fund	33,000.00	33,000.00		Trainings in administrative unit (P.O.)



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Training Expense for the conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector	CAVITE	Small Value Procurement		Quarterly			GoP/Gen. Fund	91,000.00	91,000.00		Training in Statistical Unit
A.III.a.2	Training Expense for the Conduct of Household-Based Surveys (LFS)	CAVITE	Small Value Procurement		Quarterly			GoP/Gen. Fund	30,000.00	30,000.00		Training in Statistical Unit
A.III.c.1	Training Expenses for Processing and Archiving of Civil Registry Documents	CAVITE	Small Value Procurement		Quarterly			GoP/Gen. Fund	161,000.00	161,000.00		Trainings in civil registration unit (P.O.)
A.1.a	Travelling Expenses for General Administration and Support	CAVITE	Direct Contracting		Monthly			GoP/Gen. Fund	83,000.00	83,000.00		Travelling expense in administrative unit
A.III.c.1	Travelling Expenses for Processing and Archiving of Civil Registry Documents	CAVITE	Direct Contracting		Monthly			GoP/Gen. Fund	69,000.00	69,000.00		Travelling expense in civil registration unit
A.III.a.1	Travelling Expenses for Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector	CAVITE	Direct Contracting		Monthly			GoP/Gen. Fund	774,000.00	774,000.00		Monthly TE and TA of statistical operations, surveys, census (P.O.)
A.III.a.2	Travelling Expense for the Conduct of Household-Based Surveys	CAVITE	Direct Contracting		Monthly			GoP/Gen. Fund	40,000.00	40,000.00		Monthly TE and TA of statistical operations, surveys, census (P.O.)
G. Printing Services												
A.1.a, A.III.a.2 & A.III.c.1	Printing and Publication Expenses	CAVITE	Small Value Procurement		Quarterly			GoP/Gen. Fund	7,000.00	7,000.00		
A.1.a	Advertising Expense	CAVITE	Small Value Procurement		Monthly			GoP/Gen. Fund	7,000.00	7,000.00		Printing of Streamers
H. Taxes, Insurance Premiums and other Fees												
A.1.a	Insurance of PSA Vehicle/Properties	CAVITE	Direct Contracting		February, June, November & December			GoP/Gen. Fund	25,000.00	25,000.00		Insurance of PSA Properties
A.1.a	Fidelity Bond Premium	CAVITE	Direct Contracting		March, August, November & December			GoP/Gen. Fund	33,000.00	33,000.00		Renewal of Bond of Accountable
I. Other Activities												
A.1.a, A.III.a.1 & A.III.c.1	Representation Expense	CAVITE	Small Value Procurement		Monthly			GoP/Gen. Fund	148,000.00	148,000.00		
A.1.a & A.III.c.1	Other Maintenance and Operating Expenses	CAVITE	Small Value Procurement		Monthly			GoP/Gen. Fund	114,000.00	114,000.00		
LAGUNA												
A. Supplies and Materials												
A.1.a	Common Use Office-Supplies/Equipment (available at Procurement Service)	LAGUNA	Shopping/Small Value Procurement		Quarterly			GoP/Gen. Fund	195,000.00	195,000.00		To be procured at DBM-PS (for P.O.)



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Office Supplies/Materials not available at PS	LAGUNA	Shopping/Small Value Procurement	Quarterly				GoP/Gen. Fund	137,000.00	137,000.00		supplies for various activities of PSA PO office based on dates of receipt of fund transfer of Fund from RO
A.1.a	Petroleum, Oil and Lubricants, Supplies and Accessories of	LAGUNA	Shopping	Jan-Dec				GoP/Gen. Fund	196,000.00	196,000.00		monthly mandatory expenses (P.O.)
B. Utilities												
A.1.a.	Electrical/Power Supply Cost	LAGUNA	Direct Contracting	Jan-Dec				GoP/Gen. Fund	733,000.00	733,000.00		monthly mandatory expenses (P.O.s)
A.1.a.	Water Bill and Drinking Water	LAGUNA	Direct Contracting	Jan-Dec				GoP/Gen. Fund	40,000.00	40,000.00		monthly mandatory expenses (P.O.s)
C. Postage, Freight and Delivery Services												
A.1.a	Postage Deliveries and Courier Services	LAGUNA	Agency to Agency	Jan-Dec				GoP/Gen. Fund	26,000.00	26,000.00		monthly mandatory expenses (P.O.s)
D. Training Expenses												
	Meals and snacks for various Trainings	LAGUNA	Small Value Procurement	Within the year				GoP/Gen. Fund	315,000.00	315,000.00		monthly mandatory expenses (P.O.s)
E. Communication Services												
A.1.a	Mobile Phonerlines	LAGUNA	Small Value Procurement	Jan-Dec				GoP/Gen. Fund	57,000.00	57,000.00		monthly mandatory expenses (P.O.)
A.1.a	Landline Telephone Services	LAGUNA	Direct Contracting	Jan-Dec				GoP/Gen. Fund	69,000.00	69,000.00		monthly mandatory expenses (P.O.)
A.1.a	Internet Expenses	LAGUNA	Small Value Procurement	Jan-Dec				GoP/Gen. Fund	97,000.00	97,000.00		monthly mandatory expenses (P.O.s)
E. Rental												
A.1.a	Office Space Rental	LAGUNA	Negotiated Procurement (multi-contract)	March				GoP/Gen. Fund	2,074,000.00	2,074,000.00		Renewal of Contract of PSA Laguna (monthly mandatory expenses)
F. Professional Services												
A.1.a	Security Services	LAGUNA	Small Value Procurement	Jan-Dec				GoP/Gen. Fund	536,000.00	536,000.00		for the monthly mandatory expenses
A.1.a	Janitorial Services	LAGUNA	Job Order	Jan-Dec				GoP/Gen. Fund	114,000.00	114,000.00		Wages of janitor
A.1.a	Wages of Service Contractors/Hired Filed Interviewers/Processors for Census and Surveys	LAGUNA		Jan-Dec				GoP/Gen. Fund	982,000.00	982,000.00		monthly wages statistical operations, surveys, census (P.O.)
A.1.a	Travelling Expenses of PSA Laguna personnel	LAGUNA	Small Value Procurement	Jan-Dec				GoP/Gen. Fund	966,000.00	966,000.00		
G. Printing Services												
A.1.a	Printing and Publication Expenses	LAGUNA	Small Value Procurement	Within the year				GoP/Gen. Fund	7,000.00	7,000.00		For various surveys of PSA
	Advertising Expenses	LAGUNA	Small Value Procurement	Within the year				GoP/Gen. Fund	7,000.00	7,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
H. Taxes, Insurance, Premiums and other Fees												
A.1.a	LTO Registration of Motor Vehicles and Insurance of Equipment	LAGUNA	Agency to Agency		Feb & June			GoP/Gen. Fund	25,000.00	25,000.00		2 unit 4-wheel service vehicles
A.1.a	Fidelity Bond Premium	LAGUNA	Agency to Agency		Within the year			GoP/Gen. Fund	23,000.00	23,000.00		
I. Other Expenses												
	Transportation and Delivery Expenses	LAGUNA	Small Value Procurement		Jan-Dec			GoP/Gen. Fund	11,000.00	11,000.00		
	Subscription Expenses	LAGUNA	Small Value Procurement		Jan-Dec			GoP/Gen. Fund	97,000.00	97,000.00		
	Representation Expenses	LAGUNA	Small Value Procurement		Jan-Dec			GoP/Gen. Fund	148,000.00	148,000.00		
	OTHER MOOE	LAGUNA	Small Value Procurement		Jan-Dec			GoP/Gen. Fund	114,000.00	114,000.00		
QUEZON												
Supplies and Materials												
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	CSE - available at PS	QUEZON	NP-53.5 Agency-to-Agency		Jan-Dec			GoP/Gen. Fund	204,600.00	204,600.00		
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	CSE - not available at PS	QUEZON	Shopping		Jan-Dec			GoP/Gen. Fund	122,400.00	122,400.00		
A.III.c.1	Supplies and Materials in connection with 2022 Civil Registration Month	QUEZON	NP-53.9 - Small Value Procurement		February			GoP/Gen. Fund	49,600.00	49,600.00		
Utilities												
A.I.a A.III.a.1 A.III.a.2 A.III.c.1	Electricity Expenses of PSA Office	QUEZON	Direct Contracting		Jan-Dec			GoP/Gen. Fund	413,000.00	413,000.00		
A.I.a A.III.c.1	Electricity Expenses of CRS Outlet	QUEZON	Direct Contracting		Jan-Dec			GoP/Gen. Fund	384,000.00	384,000.00		
A.I.a	Electricity Expenses of Philsys Fixed Registration Center	QUEZON	Direct Contracting		Jan-Dec			GoP/Gen. Fund	60,000.00	60,000.00		
Communication												
A.I.a A.III.c.1	Landline Telephone Services Account No. 96485549	QUEZON	Direct Contracting		Jan-Dec			GoP/Gen. Fund	20,580.00	20,580.00		
A.I.a A.III.c.1	Landline Telephone Services Account No. 0199072579	QUEZON	Direct Contracting		Jan-Dec			GoP/Gen. Fund	36,780.00	36,780.00		
A.I.a A.III.c.1	Landline Telephone Services Account No. 0201968011	QUEZON	Direct Contracting		Jan-Dec			GoP/Gen. Fund	37,800.00	37,800.00		
A.I.a A.III.c.1	Landline Telephone Services Account No. 0240374161	QUEZON	Direct Contracting		Jan-Dec			GoP/Gen. Fund	14,220.00	14,220.00		
A.I.a A.III.c.1	Internet Services Account No. 0278218864	QUEZON	Direct Contracting		Jan-Dec			GoP/Gen. Fund	84,680.00	84,680.00		
A.I.a A.III.a.1 A.III.c.1	Mobile Expense Account No. 0123765494	QUEZON	Direct Contracting		Jan-Dec			GoP/Gen. Fund	32,940.00	32,940.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.I.a	Subscription on Zoom and Google Accounts	QUEZON	Direct Contracting		Jan-Dec				GoP/Gen. Fund	14,400.00	14,400.00		
Rental													
A.I.a	Rental of Office Space - PSA-Quezon	QUEZON	Direct Contracting		Jan-Dec				GoP/Gen. Fund	1,815,000.00	1,815,000.00		The computed amount of Office Rental for the year 3,722,007.71 with the following details: Office Space of PSA - Php2,381,762.80 CRS Outlet - 965,827.08 Philsys Rixed Registration Center - 374,417.83
Professional/General Services													
A.I.a	Fidelity Bond Premium	QUEZON	NP-53.5 Agency-to-Agency		Feb & Nov				GoP/Gen. Fund	31,000.00	31,000.00		
A.I.a	Insurance of Property, Plant and Equipment (PPE) of PSA- Quezon	QUEZON	NP-53.5 Agency-to-Agency		March				GoP/Gen. Fund	19,850.00	19,850.00		
A.I.a	Insurance of PSA- Quezon Service Vehicle ISUZU DMAX with Plate	QUEZON	NP-53.5 Agency-to-Agency		May				GoP/Gen. Fund	7,950.00	7,950.00		
A.I.a	Insurance of PSA- Quezon Motor Vehicle with Plate No. SF5385	QUEZON	NP-53.5 Agency-to-Agency		June				GoP/Gen. Fund	1,550.00	1,550.00		
A.I.a	Insurance of PSA- Quezon Service Vehicle Mitsubishi Adventure with	QUEZON	NP-53.5 Agency-to-Agency		July				GoP/Gen. Fund	5,650.00	5,650.00		
Taxes, Insurance, Premiums and Other Fees													
A.I.a	Janitorial Services	QUEZON	Direct Contracting		Jan-Dec				GoP/Gen. Fund	151,356.00	151,356.00		
A.I.a A.III.a.1	Wages of Job Orders and Service Contractors of PSA-Quezon	QUEZON	Direct Contracting		Jan-Dec				GoP/Gen. Fund	497,044.00	497,044.00		
A.III.a.2 A.III.c.1	Wages of Service Contractors for Various Agricultural Statistics	QUEZON	Direct Contracting		Jan-Dec				GoP/Gen. Fund	447,600.00	447,600.00		
Printing													
A.I.a A.III.a.2	Printing of various PSA and Inter-agency Activities (admin activities only)	QUEZON	NP-53.9 - Small Value Procurement		Jan-Dec				GoP/Gen. Fund	7,000.00	7,000.00		
A.III.c.1													
Fuel, Oil and Lubricants													
A.I.a A.III.a.1	Gasoline Expenses	QUEZON	Direct Contracting		Jan-Dec				GoP/Gen. Fund	196,000.00	196,000.00		
A.III.a.2 A.III.c.1													
Trainings and Meetings													
A.III.c.1	Civil Registration trainings, meeting, activities	QUEZON	NP-53.9 - Small Value Procurement		February				GoP/Gen. Fund	100,000.00	100,000.00		
A.I.a A.III.a.1	Surveys Trainings (Agriculture and Fisheries)	QUEZON	NP-53.9 - Small Value Procurement		Jan-Dec				GoP/Gen. Fund	228,000.00	228,000.00		
A.III.a.2	Training on Household-based surveys	QUEZON	NP-53.9 - Small Value Procurement		April				GoP/Gen. Fund	30,000.00	30,000.00		
A.I.a A.III.a.1	Mid-Year and Year-End Planning Workshop	QUEZON	NP-53.9 - Small Value Procurement		June & Dec				GoP/Gen. Fund	150,000.00	150,000.00		
Travelling Expenses													
A.I.a A.III.a.1	Traveling Expenses of Official Travels	QUEZON	Direct Contracting		June & Dec				GoP/Gen. Fund	966,000.00	966,000.00		
A.III.a.2 A.III.c.1													
Prizes													



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Prizes in connection with 2022 Civil Registration Month Activities	QUEZON	Direct Contracting	February				GoP/Gen. Fund	35,000.00	35,000.00		
Water Expense												
A.I.a A.III.c.1	Water Expenses of PSA Office	QUEZON	Direct Contracting	Jan-Dec				GoP/Gen. Fund	35,000.00	35,000.00		
Petty Cash												
A.I.a	Establishment of Petty Cash	QUEZON	Direct Contracting	Jan-Dec				GoP/Gen. Fund	10,000.00	10,000.00		
A.I.a	Replenishment of Petty Cash	QUEZON	Direct Contracting	Jan-Dec				GoP/Gen. Fund	50,000.00	50,000.00		
Other MOOE												
A.I.a A.III.c.1	Postage and Courier Services	QUEZON	Direct Contracting	Jan-Dec				GoP/Gen. Fund	26,000.00	26,000.00		
RIZAL												
Supplies, Materials, Tools and Equipment Expenses												
A.I.a/A.III.a.I/A.III.a.2 /A.III.c.1	Common Use Supplies and Equipment available at Procurement Service (PS)	RIZAL	NP-53.5 Agency-to-Agency	Quarterly				GoP/Gen. Fund	195,000.00	195,000.00		Office supplies and equipment/materials available at PS
A.I.a/A.III.a.I	Common Use Supplies and Equipment Not Available at Procurement Service (PS) - Other Supplies Expense	RIZAL	Shopping	Quarterly				GoP/Gen. Fund	120,000.00	120,000.00		Office supplies and equipment/materials not available at PS
A.I.a/A.III.a.I/A.III.a.2 /A.III.c.1	Fuel, Lubricants, Supplies and Accessories of Service Vehicles	RIZAL	Shopping	Monthly/Quarterly				GoP/Gen. Fund	196,000.00	196,000.00		Supplies for Service Vehicles and Motorcycles
A.I.a	Blank LBP Commercial Check	RIZAL	NP-53.5 Agency-to-Agency	Not Applicable				GoP/Gen. Fund	12,000.00	12,000.00		To be used by the Disbursing Officer
Traveling Expenses-Local												
A.I.a/A.III.a.I/A.III.a.2 /A.III.c.1	Traveling Expenses-Local	RIZAL	NP-53.5 Agency-to-Agency	Monthly/Quarterly				GoP/Gen. Fund	966,000.00	966,000.00		various official travel
Utilities												
A.I.a/A.III.a.I/A.III.c.1	Electricity	RIZAL	Direct Contracting	Jan-Dec				GoP/Gen. Fund	557,000.00	557,000.00		
A.I.a/A.III.c.1	Water	RIZAL	Direct Contracting	Jan-Dec				GoP/Gen. Fund	59,000.00	59,000.00		
A.I.a/A.III.c.1	Purified Drinking Water	RIZAL	NP-53.9 - Small Value Procurement	Jan-Dec								
Communication Services												
A.I.a/A.III.a.I/A.III.c.1	Mobile	RIZAL	NP-53.9 - Small Value Procurement	Jan-Dec				GoP/Gen. Fund	57,000.00	57,000.00		Mobile Load for various project
A.I.a/A.III.c.1	Telephone-Landline	RIZAL	Direct Contracting	Jan-Dec				GoP/Gen. Fund	66,000.00	66,000.00		
A.I.a	Internet	RIZAL	Direct Contracting	Jan-Dec				GoP/Gen. Fund	97,000.00	97,000.00		
Catering Services & Venue												
A.I.a/A.III.a.I/A.III.a.2 /A.III.c.1	Catering Services for various trainings/workshops/data disseminations	RIZAL	NP-53.9 - Small Value Procurement	Jan-Dec				GoP/Gen. Fund	315,000.00	315,000.00		For various trainings/workshops/data dissemination
Printing Services												
A.I.a	Advertising Expense	RIZAL	NP-53.9 - Small Value Procurement	Jan-Dec				GoP/Gen. Fund	7,000.00	7,000.00		Printing of IEC materials (tarpaulins/fliers) and PSA
A.I.a/A.III.a.2/A.III.c.1	Publication Expenses	RIZAL	NP-53.9 - Small Value Procurement	Jan-Dec				GoP/Gen. Fund	7,000.00	7,000.00		Printing of publications
Postage, Freight and Delivery Services												



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a/A.III.c.1	Postage, Freight and Delivery Services	RIZAL	NP-53.9 - Small Value Procurement	Jan-Dec				GoP/Gen. Fund	26,000.00	26,000.00		Delivery of urgent official communications/packages
General Services												
A.I.a	Janitorial Services	RIZAL	Not Applicable	Jan-Dec				GoP/Gen. Fund	114,000.00	114,000.00		Job Order Wages from January to December 2022
A.I.a/A.III.a.I/A.III.a.2/A.III.c.1	Other General Services-Wages (JO, Service Contractors/Hired Processors)	RIZAL	Not Applicable	Jan-Dec				GoP/Gen. Fund	982,000.00	982,000.00		JO & SC Wages for various project form January to December 2022
Office Space Rental Expenses												
A.I.a	Lease of Office Space	RIZAL	Competitive Bidding	Jan-Dec				GoP/Gen. Fund	1,755,000.00	1,755,000.00		for 650sqm Office Space
Representation Allowance												
A.I.a/A.III.a.I/A.III.c.1	General Management & Supervision	RIZAL	Not Applicable	Jan-Dec				GoP/Gen. Fund	148,000.00	148,000.00		
Subscription Expense												
A.I.a	Subscription of app to be used in virtual activities	RIZAL	Direct Contracting	Jan-Dec				GoP/Gen. Fund	97,000.00	97,000.00		zoom subscription use in virtual activities
Transportation Expense												
A.III.a.1	Transportation and Delivery	RIZAL	NP-53.9 - Small Value Procurement	Jan-Dec				GoP/Gen. Fund	11,000.00	11,000.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Indicative Annual Procurement Plan for CY 2022

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Insurance, Registration and other Fees												
A.I.a	LTO Registration and Insurance of Equipment, Fidelity Bond	RIZAL	NP-53.5 Agency-to-Agency	Not Applicable				GoP/Gen. Fund	46,000.00	46,000.00		Insurance & Fidelity Bond Premium
Contingency Procurement												
A.I.a/A.III.c.1	Contingency Procurement-Token, T-shirt and Prizes	RIZAL	NP-53.9 - Small Value Procurement	Jan-Dec				GoP/Gen. Fund	114,000.00	114,000.00		Provision for procurement that would address various
TOTAL								41,148,000.00	41,148,000.00			

Prepared by:


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