



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for 2nd Sem 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RSSO												
A. Supplies and Materials												
A.I.a/A.III.a.1/c.1	Purchase of Supplies and PPEs for the conduct of the 2021 Brigada Eskwela	RSSO	Small Value Procurement	September				GoP/Gen. Fund	33,420.00	33,420.00		
A.I.a/A.III.a.1/c.1	Purchase of Semi-Expendable Items, Fixture, Utilities and Other Materials for PSA RSSO IV-A & PhilSys FRC	RSSO	Small Value Procurement					GoP/Gen. Fund	129,080.00	129,080.00		
A.I.a/A.III.a.1/c.1	Materials needed for the installation of CCTV Cameras in the Philsys Fixed Registration Center located in Lipa City	RSSO	Small Value Procurement					GoP/Gen. Fund	2,480.00	2,480.00		
A.I.a/A.III.a.1/c.1	Supplies and Materials for Duplo Machine	RSSO	Small Value Procurement					GoP/Gen. Fund	23,640.00	23,640.00		
F. Trainings, Meetings, Various Activities (GAD, Mid-Year Performance Review, Planning and Group Learning Session)												
A.I.a/A.III.a.1/c.1	Meals for the conduct of the 1st National Convention on Civil Registration and Vital Statistics	RSSO	Small Value Procurement	October				GoP/Gen. Fund	26,775.00	26,775.00		
A.I.a/A.III.a.1/c.1	Meals, Supplies and Materials and Plaque of Recognition for the 2021 Annual Meeting and General Assembly of CALABARZON Local Civil Registrars on 15 October 2021	RSSO	Small Value Procurement					GoP/Gen. Fund	23,375.00	23,375.00		
A.I.a/A.III.a.1/c.1	Plaque of Recognition for the 2021 Annual Meeting and General Assembly of CALABARZON Local Civil Registrars on October 15, 2021	RSSO	Small Value Procurement					GoP/Gen. Fund	32,500.00	32,500.00		
A.I.a/A.III.a.1/c.1	Meals, Supplies and Materials and Plaque of Recognition for the 2021 Annual Meeting and General Assembly of CALABARZON Local Civil Registrars on 15 October 2021	RSSO	Small Value Procurement					GoP/Gen. Fund	31,200.00	31,200.00		
A.I.a/A.III.a.1/c.1	Meals for Orientation Seminar for Solemnizing Officers: Webinar on Marriage Law and AO No. 1 Series of 2007	RSSO	Small Value Procurement					GoP/Gen. Fund	4,120.00	4,120.00		
A.III.b.3	Various activities/trainings/workshops/data disseminations (RSC Activities, Survey Results Info Disseminations, etc.)											
A.I.a/A.III.a.1/c.1	Slogan-Making Contest for Public School Teachers in celebration of National Literacy Day and National Teachers' Month	RSSO	Small Value Procurement	October				GoP/Gen. Fund	5,540.00	5,540.00		
A.I.a/A.III.a.1/c.1	Prizes for Slogan-Making Contest for Public School Teachers in celebration of National Literacy Day and National Teachers' Month	RSSO	Small Value Procurement					GoP/Gen. Fund	8,120.00	8,120.00		



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A.I.a/A.III.a.1/c.1	Prizes for Slogan-Making Contest to Coordinated School and Community in celebration of the National Language Month and Education Week	RSSO	Small Value Procurement					GoP/Gen. Fund	4,300.00	4,300.00		
A.I.a/A.III.a.1/c.1	Prizes for 1st PSA Regional Quiz Bee	RSSO	Small Value Procurement					GoP/Gen. Fund	4,300.00	4,300.00		
A.I.a/A.III.a.1/c.1	Prizes for the Week long celebration of the "Cultural Communities Week"	RSSO	Small Value Procurement					GoP/Gen. Fund	9,975.00	9,975.00		
A.I.a/A.III.a.1/c.1	Meals for the Celebration of Blood Donors Month	RSSO	Small Value Procurement					GoP/Gen. Fund	7,250.00	7,250.00		
A.I.a/A.III.a.1/c.1	Supplies for Slogan-Making Contest to Coordinated School and Community in celebration of the National Language Month and Education Week	RSSO	Small Value Procurement					GoP/Gen. Fund	5,088.00	5,088.00		
A.I.a/A.III.a.1/c.1	Meals for the National Heroes Day Celebration	RSSO	Small Value Procurement			August		GoP/Gen. Fund	5,500.00	5,500.00		
A.I.a/A.III.a.1/c.1	Meals for 4days conduct of Competency Based Interview for the Vacant Positions in PSA-Region 4A	RSSO	Small Value Procurement					GoP/Gen. Fund	37,260.00	37,260.00		
A.I.a/A.III.a.1/c.1	Meals for the Virtual Attendance of the RSSO IV-A Employees in the 2020 PSA Awards Ceremony	RSSO	Small Value Procurement			September		GoP/Gen. Fund	33,360.00	33,360.00		
A.I.a/A.III.a.1/c.1	Meals for the RSSO 4A Management Meeting on August 9, 2021	RSSO	Small Value Procurement			August		GoP/Gen. Fund	6,950.00	6,950.00		
A.I.a/A.III.a.1/c.1	Meals for the Echo Training on RA 9184 Government Procurement Reform Act	RSSO	Small Value Procurement					GoP/Gen. Fund	13,500.00	13,500.00		
A.I.a/A.III.a.1/c.1	Meals for PSA 8th Anniversary Celebration	RSSO	Small Value Procurement					GoP/Gen. Fund	66,300.00	66,300.00		
A.I.a/A.III.a.1/c.1	Meals during the Pre Procurement Conference of the RBAC on September 14, 2021	RSSO	Small Value Procurement			September		GoP/Gen. Fund	11,040.00	11,040.00		
A.I.a/A.III.a.1/c.1	Meals for the Conduct of Pre-Bid Conference, Bid Opening and Post Qualification for the Supply and Delivery of Common Use Supplies and Other Materials for the Philippine Identification System (Philsys) Step 2 Registration of PSA Quezon	RSSO	Small Value Procurement					GoP/Gen. Fund	30,705.00	30,705.00		
A.I.a/A.III.a.1/c.1	Meals for the two-day conduct of Competency Based Interview for the Vacant Positions in PSA-Region 4A	RSSO	Small Value Procurement					GoP/Gen. Fund	16,560.00	16,560.00		
A.I.a/A.III.a.1/c.1	Meals for the two-day conduct of Competency Based Interview for the Vacant Positions in PSA-Region 4A	RSSO	Small Value Procurement					GoP/Gen. Fund	16,560.00	16,560.00		



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A.I.a/A.III.a.1/c.1	Meals for the two-day conduct of Competency Based Interview for the Vacant Positions in PSA-Region 4A	RSSO	Small Value Procurement	October				GoP/Gen. Fund	16,560.00	16,560.00		
A.I.a/A.III.a.1/c.1	Meals for the conduct of Competency Based Interview for the Vacant Positions in PSA-Region - 4A	RSSO	Small Value Procurement	November				GoP/Gen. Fund	30,480.00	30,480.00		
LFP	Accommodation Venue and Meals for PPA Planning Workshop	RSSO	Small Value Procurement	October				GoP/Gen. Fund	65,000.14	65,000.14		
LFP	Venue, Meals, Accommodations and Other Supplies for the Briefing/Workshop with Stakeholders Towards the Compilation of Provincial Product Accounts on 28-29 October 2021 (Venue, Meals and Accommodations)	RSSO	Small Value Procurement					GoP/Gen. Fund	82,320.00	82,320.00		
LFP	Venue, Meals, Accommodations and Other Supplies for the Briefing/Workshop with Stakeholders Towards the Compilation of Provincial Product Accounts on 28-29 October 2021 (Supplies)	RSSO	Small Value Procurement					GoP/Gen. Fund	69,000.00	69,000.00		
LFP	Accessories for Virtual Meetings and other supplies for the Appreciation Training on System of Environmental-Economic Accounting for Region IV-A-CALABARZON	RSSO	Small Value Procurement					GoP/Gen. Fund	38,890.00	38,890.00		
LFP	Accommodation, Venue and Meals for the Appreciation Training on System of Environmental-Economic Accounting for Region IV-A-CALABARZON	RSSO	Small Value Procurement					GoP/Gen. Fund	277,000.00	277,000.00		
LFP	Promotional Materials for the Appreciation Training on System of Environmental-Economic Accounting for Region IV-A-CALABARZON (Bamboo Cutlery set)	RSSO	Small Value Procurement	November				GoP/Gen. Fund	5,940.00	5,940.00		
LFP	Promotional Materials for the Appreciation Training on System of Environmental-Economic Accounting for Region IV-A-CALABARZON	RSSO	Small Value Procurement					GoP/Gen. Fund	9,000.00	9,000.00		
LFP	Supplies for the Appreciation Training on System of Environmental-Economic Accounting for Region IV-A-CALABARZON	RSSO	Small Value Procurement					GoP/Gen. Fund	13,894.00	13,894.00		



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	Information Dissemination Forums	RSSO	Small Value Procurement	Within the 2nd Sem								
LFP	Meals for the Data Dissemination Forum (DDF) on Population Counts	RSSO	Small Value Procurement					GoP/Gen. Fund	34,750.00	34,750.00		
LFP	Supplies and Materials for the Data Dissemination Forum (DDF) on Population Counts	RSSO	Small Value Procurement					GoP/Gen. Fund	78,000.00	78,000.00		
LFP	IEC materials for Community-Based Monitoring System (CBMS)	RSSO	Small Value Procurement					GoP/Gen. Fund	23,760.00	23,760.00		
Trust Fund	Venue, Meals, Accommodations and Other Supplies for the 2nd Level Training on the 2021 Global Adult Tobacco Survey (GATS) (Venue, Meals and Accommodations)	RSSO	Small Value Procurement					GoP/Gen. Fund	239,568.00	239,568.00		
Trust Fund	Venue, Meals, Accommodations and Supplies for the 2nd Level Training on the 2021 Global Adult Tobacco Survey (GATS) (Supplies)	RSSO	Small Value Procurement			October		GoP/Gen. Fund	29,390.00	29,390.00		
Trust Fund	Venue, Meals, Accommodations and Supplies for the 2nd Level Training on the 2021 Global Adult Tobacco Survey (GATS) (Other Supplies)	RSSO	Small Value Procurement					GoP/Gen. Fund	28,000.00	28,000.00		
LFP	Meals, Accommodation and Venue for Regional Training on 2021 Family Income and Expenditure Survey (FIES 2021 Visit 2) and January 2022 Labor Force Survey (LFS) on December 13-18, 2021	RSSO	Small Value Procurement					GoP/Gen. Fund	367,050.00	367,050.00		
LFP	Supplies for Regional Training on 2021 Family Income and Expenditure Survey (FIES 2021 Visit 2) and January 2022 Labor Force Survey (LFS)	RSSO	Small Value Procurement			December		GoP/Gen. Fund	13,152.50	13,152.50		
A.III.a.1	AgStat Regional Data Review and Validation Workshops (Crops, Fisheries, Farm Price)	RSSO	Shopping/Small Value Procurement	Within the 2nd Sem				GoP/Gen. Fund	94,000.00	94,000.00		Conduct of gender related trainings and workshops for PSA RSSO 4A and PO's
LFP	Meals for the 3rd Quarter Regional Data Validation Workshop	RSSO	Shopping/Small Value Procurement					GoP/Gen. Fund	40,815.00	40,815.00		
A.I.a	Meals for Gender and Development Seminar	RSSO	Shopping/Small Value Procurement					GoP/Gen. Fund	31,200.00	31,200.00		
A.I.a	Venue, Meals, and Accommodations for the conduct of Gender and Development Seminar/Workshop on 17-18 December 2021	RSSO	Shopping/Small Value Procurement					GoP/Gen. Fund	198,545.00	198,545.00		
A.I.a	Supplies for 2022 Regional Office Planning Workshop (ROPW) of PSA CALABARZON	RSSO	Shopping/Small Value Procurement					GoP/Gen. Fund	17,400.00	17,400.00		
A.I.a	Venue, Meals, Accommodations for 2022 Regional Planning Workshop (RPW) of PSA CALABARZON on December 21-22, 2021	RSSO	Shopping/Small Value Procurement			December		GoP/Gen. Fund	458,000.00	458,000.00		
A.I.a	Procurement of Meals for 2022 Regional Office Planning Workshop (ROPW) of PSA CALABARZON on December 23, 2021	RSSO	Shopping/Small Value Procurement					GoP/Gen. Fund	56,700.00	56,700.00		



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A.1.a	Procurement of COVID 19 Supplies/Materials for regular use and during various PSA Planning Workshops & Year End Seminars	RSSO	Shopping/Small Value Procurement					GoP/Gen. Fund	46,582.50	46,582.50		
G. Repair and Maintenance												
A.1.a	Regular Quarterly Maintenance of Airconditioning Units (ACUs) at PSA RSSO IV-A	RSSO	Small Value Procurement					GoP/Gen. Fund	43,400.00	43,400.00		
A.1.a	Relocation and repair of ACUs Water Drainage at PSA Training and Machine Processing Rooms	RSSO	Small Value Procurement					GoP/Gen. Fund	16,000.00	16,000.00		
A.1.a	Regular Quarterly Maintenance of Air-conditioning Units (ACUs) at PSA RSSO IV-A	RSSO	Small Value Procurement					GoP/Gen. Fund	20,800.00	20,800.00		
A.1.a	Regular Quarterly Maintenance of Air-conditioning Units (ACUs) at PSA RSSO IV-A	RSSO	Small Value Procurement					GoP/Gen. Fund	42,800.00	42,800.00		
A.1.a	Installation of Additional CCTV Cameras	RSSO	Small Value Procurement					GoP/Gen. Fund	3,000.00	3,000.00		
A.1.a	Repair of Swing Door at Philsys Fixed Registration Center	RSSO	Small Value Procurement					GoP/Gen. Fund	5,600.00	5,600.00		
A.1.a	Maintenance of Motor Vehicles	RSSO	Small Value Procurement				Within the 2nd Sem					
A.1.a	Perform 95,000-kilometer Preventive Maintenance Schedule for PSA Service Vehicle: Isuzu Crosswind Plate No. CQ-7266	RSSO	Small Value Procurement					GoP/Gen. Fund	14,310.00	14,310.00		
A.1.a	Mechanical works for PSA Service Vehicle: Mitsubishi L200 with Plate No. SEE775	RSSO	Small Value Procurement					GoP/Gen. Fund	11,300.00	11,300.00		
A.1.a	Various Mechanical and Air-conditioning unit works for PSA Service Vehicle Isuzu Crosswind with Plate No. SJX-336	RSSO	Small Value Procurement					GoP/Gen. Fund	14,250.00	14,250.00		
A.1.a	Mechanical works of PSA Service Vehicle Honda City with Plate No. SHT299	RSSO	Small Value Procurement					GoP/Gen. Fund	23,300.00	23,300.00		
A.1.a	Perform 95,000-kilometer Preventive Maintenance Schedule for PSA Service Vehicle: Isuzu Crosswind Plate No. CQ-7266	RSSO	Small Value Procurement					GoP/Gen. Fund	13,941.00	13,941.00		
A.1.a	Perform 95,000-kilometer Preventive Maintenance Schedule for PSA Service Vehicle: Isuzu Crosswind Plate No. SJX-336	RSSO	Small Value Procurement					GoP/Gen. Fund	13,941.00	13,941.00		
A.1.a	Parts and Labor for the Preventive Maintenance Schedule of PSA Service Vehicle Isuzu Crosswind with Plate No. CQ7266	RSSO	Small Value Procurement					GoP/Gen. Fund	11,987.00	11,987.00		
A.1.a	Parts and Labor for the Preventive Maintenance of PSA Service Vehicle Isuzu Crosswind with Plate No. SJX336	RSSO	Small Value Procurement					GoP/Gen. Fund	9,091.00	9,091.00		



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A.1.a	Procurement of Parts, Wheels, Accessories of PSA Service Vehicles (inclusion of installation/labor)	RSSO	Small Value Procurement					GoP/Gen. Fund	102,950.00	102,950.00		
M. Other Expenses								GoP/Gen. Fund				
A.1.a	Purchase of Information, Communication and Technology (ICT) Equipment, Supplies and Accessories	RSSO	Small Value Procurement					GoP/Gen. Fund	448,200.00	448,200.00		
Batangas												
Supplies, Materials, Tools and Equipment Expenses												
LFP	Common Use Supplies and Equipment	PSA Batangas	Negotiated Procurement-Small Value Procurement	Oct. 14, 2021	N/A	Oct. 28, 2021	Oct. 29, 2021	GoP/Gen. Fund	493,070.00	493,070.00		
LFP	PPE Supplies	PSA Batangas		Oct. 14, 2021	N/A	Oct. 27, 2021	Oct. 28, 2021	GoP/Gen. Fund	152,500.00	152,500.00		
LFP	ICT Supplies and Equipment	PSA Batangas		Nov. 24, 2021	N/A	Dec. 13, 2020	Dec. 14, 2021	GoP/Gen. Fund	285,225.00	285,225.00		Printers, Communication Supplies and Other IT Equipment
LFP	ICT Supplies and Equipment	PSA Batangas		Nov. 24, 2021	N/A	Dec. 13, 2020	Dec. 14, 2021	GoP/Gen. Fund	62,500.00	62,500.00		Mixer, Microphones, Cables and Other Electrical Supplies
LFP	Furnitures and Fixtures	PSA Batangas		Nov. 30, 2021	N/A	Dec. 13, 2020	Dec. 14, 2021	GoP/Gen. Fund	271,700.00	271,700.00		
Other Activities												
GFAL Financial Literacy, GSIS Updates and Nutrition Month Celebration												
LFP	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	N/A	N/A	July 16, 2021	July 19, 2021	GoP/Gen. Fund	30,000.00	30,000.00		Meals and snacks
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	July 16, 2021	July 19, 2021	GoP/Gen. Fund	17,200.00	17,200.00		Prizes
Philippine Identification System												
LFP	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	Sept. 23, 2021	N/A	Sept. 30, 2021	Oct. 4, 2021	GoP/Gen. Fund	396,000.00	396,000.00		Meals, venue and accommodation
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	July 16, 2021	July 19, 2021	GoP/Gen. Fund	48,750.00	48,750.00		Risograph
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		July 13, 2021	N/A	July 29, 2020	July 30, 2021	GoP/Gen. Fund	857,690.00	857,690.00		Common Use Supplies
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	Aug. 2, 2020	Aug. 3, 2021	GoP/Gen. Fund	50,300.00	50,300.00		Common Use Supplies
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		July 13, 2021	N/A	July 29, 2020	July 30, 2021	GoP/Gen. Fund	282,000.00	282,000.00		Office Equipment
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		July 13, 2021	N/A	July 29, 2020	July 30, 2021	GoP/Gen. Fund	234,000.00	234,000.00		PPE Supplies
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	July 29, 2020	July 30, 2021	GoP/Gen. Fund	36,000.00	36,000.00		ID Lace
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	Aug. 27, 2021	Aug. 31, 2021	GoP/Gen. Fund	48,750.00	48,750.00		Risograph
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	Oct. 27, 2021	Oct. 28, 2021	GoP/Gen. Fund	48,750.00	48,750.00		Risograph
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		Nov. 26, 2021	N/A	Dec. 3, 2021	Dec. 4, 2021	GoP/Gen. Fund	107,500.00	107,500.00		Risograph
LFP	Office Supplies & Other Supplies Expense	PSA Batangas	Dec. 4, 2021	N/A	Dec. 13, 2021	Dec. 14, 2021	GoP/Gen. Fund	587,200.00	587,200.00		Common Use Supplies	
2020 Census of Population and Housing (CPH) Provincial Data Dissemination Forum												
LFP	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	N/A	N/A	Aug. 6, 2021	Aug. 9, 2021	GoP/Gen. Fund	10,000.00	10,000.00		Meals and snacks
Buwan ng Wika												
LFP	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	N/A	N/A	Aug. 19, 2021	Aug. 20, 2021	GoP/Gen. Fund	30,000.00	30,000.00		Meals and snacks
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	Aug. 19, 2021	Aug. 20, 2021	GoP/Gen. Fund	21,600.00	21,600.00		Prizes



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2021 July Round Labor Force Survey (LFS) and 2021 Family Income and Expenditure Survey (FIES V1) Machine Processing												
LFP	Seminar/Training Expense		Negotiated Procurement-Small Value Procurement	N/A	N/A	Aug. 20, 2021	Aug. 23, 2021	GoP/Gen. Fund	18,000.00	18,000.00		Meals and snacks
PSA 8th Year Anniversary Celebration & Seminar on Resiliency and Sustainability; Empowering Mental Wellbeing of Every Employee												
LFP	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	N/A	N/A	Sept. 15, 2021	Sept. 17, 2021	GoP/Gen. Fund	36,000.00	36,000.00		Meals and snacks
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	Sept. 15, 2021	Sept. 17, 2021	GoP/Gen. Fund	38,900.00	38,900.00		Shirts
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	Sept. 22, 2021	Sept. 23, 2021	GoP/Gen. Fund	19,500.00	19,500.00		Prizes
2021 Listing of Marine Fish Landing Centers (LMFLC)												
LFP	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	N/A	N/A	Aug. 19, 2021	Aug. 20, 2021	GoP/Gen. Fund	32,500.00	32,500.00		Meals and snacks
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	Sept. 14, 2021	Sept. 17, 2021	GoP/Gen. Fund	19,500.00	19,500.00		Shirts and Caps
29th National Family Week (NFW) Celebration and Seminar on Gender Role in the Family												
LFP	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	N/A	N/A	Sept. 23, 2021	Sept. 24, 2021	GoP/Gen. Fund	24,000.00	24,000.00		Meals and snacks
2021 Updating of List of Least Accessible Areas and No-Build Zones												
LFP	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	Nov. 5, 2021	N/A	Nov. 11, 2021	Nov. 12, 2021	GoP/Gen. Fund	97,500.00	97,500.00		Meals, venue and accommodation
In-House Re-Echo Training (Social Media Content Creation / Managing Records Disposition / Basic Statistics)												
LFP	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	Nov. 26, 2021	N/A	Dec. 3, 2021	Dec. 4, 2021	GoP/Gen. Fund	115,500.00	115,500.00		Meals and snacks
Campaign to End Violence Against Women (VAW)												
LFP	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	Nov. 26, 2021	N/A	Dec. 2, 2021	Dec. 3, 2021	GoP/Gen. Fund	146,000.00	146,000.00		Meals, venue and accommodation
LFP	Office Supplies & Other Supplies Expense	PSA Batangas		N/A	N/A	Dec. 3, 2021	Dec. 6, 2021	GoP/Gen. Fund	2,400.00	2,400.00		Workshop Kits
2022 January Round Labor Force Survey (LFS) & Family Income and Expenditure Survey (FIES V2)												
	Seminar/Training Expense	PSA Batangas	Negotiated Procurement-Small Value Procurement	Dec. 2, 2021	N/A	Dec. 20, 2021	Dec. 20, 2021	GoP/Gen. Fund	684,000.00	684,000.00		Meals, venue and accommodation
Cavite												
A. Supplies and Materials												
A.1.a	Office Supplies/Materials not available at PS-DBM	PSA Cavite	Shopping				Quarterly	GoP/Gen. Fund	4,154,894.42	4,154,894.42		Supplies for various activities of PSA PO office based on dates of receipt of fund transfer of Fund from RO
B. Utilities												
A.1.a	Electrical/Power Supply Cost	PSA Cavite	Direct Contracting				Monthly	GoP/Gen. Fund	1,310,411.64	1,310,411.64		Monthly mandatory expenses (P.O.s)
D. Communication Services												
A.1.a	Mobile Telephone Expenses	PSA Cavite	Direct Contracting				Monthly	GoP/Gen. Fund	16,178.96	16,178.96		Monthly mandatory expenses (P.O.)
A.1.a	Landline Telephone Services	PSA Cavite	Direct Contracting				Monthly	GoP/Gen. Fund	21,753.86	21,753.86		Monthly mandatory expenses (P.O.)
A.1.a	Internet Expense	PSA Cavite	Direct Contracting				Monthly	GoP/Gen. Fund	168,017.94	168,017.94		Monthly mandatory expenses (P.O.)
E. Rental												
A.1.a	Office Space Rental	PSA Cavite	Negotiated Procurement				RENEWAL OF CONTRACT	GoP/Gen. Fund	3,145,295.59	3,145,295.59		Renewal of Contract of PSA Cavite (monthly) mandatory expenses)
F. Professional Services/General Services												
A.1.a	Security Services	PSA Cavite	Negotiated Procurement				RENEWAL OF CONTRACT	GoP/Gen. Fund	787,311.09	787,311.09		Monthly mandatory expenses
A.1.a	Janitorial Services	PSA Cavite	Direct Contracting				Monthly	GoP/Gen. Fund	19,790.52	19,790.52		Monthly mandatory expenses
A.1.a	Training Expenses for General Administration and Support	PSA Cavite	Small Value Procurement				Quarterly	GoP/Gen. Fund	983,795.00	983,795.00		Trainings in administrative unit (P.O.)



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A.III.a.1	Training Expense for the conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	75,000.00	75,000.00		Training in Statistical Unit
A.III.a.2	Training Expense for the Conduct of Household-Based Surveys (LFS)	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	30,000.00	30,000.00		Training in Statistical Unit
A.III.c.1	Training Expenses for Processing and Archiving of Civil Registry Documents	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	1,295,965.00	1,295,965.00		Trainings in civil registration unit (P.O.)
G. Printing Services												
A.1.a, A.III.a.2 & A.III.c.1	Printing and Publication Expenses	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	572,014.60	572,014.60		
H. Taxes, Insurance Premiums and other Fees												
A.1.a	Insurance of PSA Vehicle/Properties	PSA Cavite	Direct Contracting			February, June, November & December		GoP/Gen. Fund	2,018,813.18	2,018,813.18		Insurance of PSA Properties
A.1.a	Fidelity Bond Premium	PSA Cavite	Direct Contracting			March, August, November & December		GoP/Gen. Fund	9,900.00	9,900.00		Renewal of Bond of Accountable Officers/Personnel (PSA P.O.)
I. Other Activities Repair and Maintenance												
A.1.a, A.III.a.1 & A.III.c.1	Repair and maintenance of motor vehicle, door closer and air conditioning units	PSA Cavite	Small Value Procurement			Quarterly		GoP/Gen. Fund	159,954.50	159,954.50		
Laguna												
A.11.a.2/B.1.c	Office Supplies/Materials not available at PS	PSA Laguna	Shopping/Small Value Procurement			June-December		GoP/Gen. Fund	140,000.00	140,000.00		Supplies for various activities of PSA PO office based on dates of receipt of fund transfer of Fund from RO
A.1.a	Office Supplies/Materials (Regular and PhilSys)	PSA Laguna	Shopping			June to December 2021		GoP/Gen. Fund	1,685,000.00	1,685,000.00		supplies for PhilSys
PHILSYS FUND	Procurement of Equipment, Fixtures, and Office Supplies for the Philippine Identification System (PhilSys) Fixed Registration Center	PSA Laguna	Small Value Procurement			December 2021		GoP/Gen. Fund	389,100.00	389,100.00		
B. Statistical Trainings and Meetings												
LFP	2021 Survey of Key Informants for the Rebasing of Consumer Price Index to Base Year 2018	PSA Laguna	Small Value Procurement			February 2021		GoP/Gen. Fund	71,000.00	71,000.00		Expenses for 2021 Survey of Key Informants for the Rebasing of Consumer Price Index to Base Year 2018
LFP	2021 Updating of the List of Livestock and Poultry Establishments (ULLAPE)	PSA Laguna	Small Value Procurement			March 2021		GoP/Gen. Fund	635,015.00	635,015.00		Expenses for 2021 Updating of the List of Livestock and Poultry Establishments (ULLAPE)
LFP	Scanning of Post-Census Maps (Completeness and Quality Checking)	PSA Laguna	Small Value Procurement			April 2021		GoP/Gen. Fund	4,000.00	4,000.00		Expenses for Scanning of Post-Census Maps (Completeness and Quality Checking)
LFP	Preparation of Maps Using Qfield Project and Printing of Maps	PSA Laguna	Small Value Procurement			April-May 2021		GoP/Gen. Fund	4,800.00	4,800.00		Expenses for Preparation of Maps Using Qfield Project and Printing of Maps
LFP	2021 Comprehensive Updating of the List of Establishments	PSA Laguna	Small Value Procurement			April-May 2021		GoP/Gen. Fund	445,228.00	445,228.00		Expenses for 2021 Comprehensive Updating of the List of Establishments
LFP	Online 2nd Level and Face-to-Face 3rd Level Training on 2021 Quarterly Survey of Philippine Business and Industry (QSPBI)	PSA Laguna	Small Value Procurement			March 2021		GoP/Gen. Fund	6,800.00	6,800.00		
LFP	Processing of Post-Census Maps	PSA Laguna	Small Value Procurement			May 2021		GoP/Gen. Fund	429,315.00	429,315.00		Expenses for Processing of Post-Census Maps



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LFP	July 2021 Labor Force Survey and 2021 Family Income and Expenditure Survey (Visit 1)	PSA Laguna	Small Value Procurement			June-July 2021		GoP/Gen. Fund	634,537.75	634,537.75		Expenses for July 2021 Labor Force Survey and 2021 Family Income and Expenditure Survey (Visit 1)
LFP	2021 Updating of Geo-tagged Building Structures including Economic Areas	PSA Laguna	Small Value Procurement			June 2021		GoP/Gen. Fund	84,110.00	84,110.00		Expenses for 2021 Updating of Geo-tagged Building Structures including Economic Areas
LFP	Supervision of selected Service and Industry Census Division (SICD) personnel on enumeration and machine processing of 2021 Updating of the List of Establishments (ULE)	PSA Laguna	Small Value Procurement			July 2021		GoP/Gen. Fund	30,000.00	30,000.00		
LFP	2021 Family Income and Expenditure Survey (FIES) Visit 1 Machine Processing	PSA Laguna	Small Value Procurement			July 2021		GoP/Gen. Fund	21,600.00	21,600.00		
LFP	1st National Convention on Civil Registration and Vital Statistics (1NCCRVS)	PSA Laguna	Small Value Procurement			August 2021		GoP/Gen. Fund	31,500.00	31,500.00		
LFP	2021 Annual Meeting and General Assembly of CALABARZON Local Civil Registrars	PSA Laguna	Small Value Procurement			October 2021		GoP/Gen. Fund	10,500.00	10,500.00		
LFP	Briefing/ Workshop with Stakeholders Towards the Compilation of Provincial Product Accounts	PSA Laguna	Small Value Procurement			October 2021		GoP/Gen. Fund	30,750.00	30,750.00		
LFP	Training on the Implementation of Decentralized Copy Annotation Process or DeCAP	PSA Laguna	Small Value Procurement			November 2021		GoP/Gen. Fund	5,600.00	5,600.00		
LFP	Training on the 2021 Updating of List of Least Accessible Areas and No-Build Zones	PSA Laguna	Small Value Procurement			November 2021		GoP/Gen. Fund	30,940.00	30,940.00		
LFP	Awarding Ceremony of the Outstanding Local Civil Registry Offices (LCROs) of Laguna	PSA Laguna	Small Value Procurement			November 2021		GoP/Gen. Fund	75,760.00	75,760.00		
LFP	3rd Level Training on the January 2022 Labor Force Survey (LFS) and 2021 Family Income and Expenditure Survey (FIES) (Visit 2)	PSA Laguna	Small Value Procurement			December 2021		GoP/Gen. Fund	763,245.75	763,245.75		
LFP	2021 Gender and Development and Other Activities	PSA Laguna	Small Value Procurement			December 2021		GoP/Gen. Fund	34,000.00	34,000.00		
LFP	Meals and snacks for the conduct of the Provincial Training for the PhilSys Phase 2 Step 2 Registration Batch 3 (3 days, 121 pax)	PSA Laguna	Small Value Procurement			September 2021		GoP/Gen. Fund	235,950.00	235,950.00		Meals and snacks for the Provincial Training for the PhilSys Phase 2 Step 2 Registration Batch 3
C. Services												
LFP	Hiring of Truck	PSA Laguna	Direct Contracting			June 2021		GoP/Gen. Fund	35,000.00	35,000.00		Expenses for Hauling of truck
D. Maintenance of PSA Service Vehicles												
LFP	Km check-up, Repair and Replacement parts of PSA Service Vehicles (Mitsubishi Adventure)	PSA Laguna	Direct Contracting			September 2021		GoP/Gen. Fund	116,710.00	116,710.00		Expenses for Mitsubishi Adventure
LFP	Km check-up of PSA Service Vehicles (Isuzu D-Max)	PSA Laguna	Direct Contracting			October 2021		GoP/Gen. Fund	35,000.00	35,000.00		Expenses for D-Max
LFP	Procurement of parts and accessories for the newly acquired service vehicle (Toyota Rush 1.5L E A/T - RY -003)	PSA Laguna	Small Value Procurement			July 2021		GoP/Gen. Fund	45,000.00	45,000.00		Expenses for Toyota Rush
E. Gasoline Consumption												



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LFP	Procurement of gasoline for PSA Service vehicles	PSA Laguna	Repeat Order	August - December				GoP/Gen. Fund	147,000.00	147,000.00		Expenses for gasoline
F. Other Expenses												
LFP	Procurement of additional equipment and supplies necessary for online meetings and office use	PSA Laguna	Small Value Procurement	November 2021				GoP/Gen. Fund	274,500.00	274,500.00		
LFP	Procurement of additional office tables, chairs, cabinets and storage steel racks to be used in PSA Laguna	PSA Laguna	Small Value Procurement	November 2021				GoP/Gen. Fund	467,100.00	467,100.00		
LFP	Procurement and Installation of Aluminum Framed Cladding with Glass Office Partition	PSA Laguna	Small Value Procurement	November 2021				GoP/Gen. Fund	106,900.00	106,900.00		
LFP	Procurement of Tools for Maintenance of Office Facilities and Equipment	PSA Laguna	Small Value Procurement	Dec 21				GoP/Gen. Fund	35,000.00	35,000.00		
Quezon												
A. Supplies and Materials												
PhilSys	Procurement of Supplies for the Philippine Identification System (PhilSys) Step 2 Registration - August to September 2021 Operations	PSA Quezon	Shopping	July 2021				GoP/Gen. Fund	981,585.00	981,585.00		
PhilSys	Supply and Delivery of Common Use Supplies, and Other Materials for the Philippine Identification Center (PhilSys) Step 2 Registration of PSA Quezon	PSA Quezon	Public Bidding	September 2021				GoP/Gen. Fund	2,686,675.00	2,686,675.00		
PhilSys	Supplies for the Provincial Training on Philippine Identification System (PhilSys) Step 2 Registration for Additional Hired Personnel	PSA Quezon	Shopping	September 2021				GoP/Gen. Fund	28,750.00	28,750.00		
PhilSys	Supply and Delivery of Common Use Supplies (Disinfectant) for the Philippine Identification Center (PhilSys) Step 2 Registration of PSA Quezon	PSA Quezon	Shopping	November 2021				GoP/Gen. Fund	251,100.00	251,100.00		
B. Statistical Activities												
LFP	Prepaid card worth 200.00 for 2021 FIES Visit 1 and July LFS, 106 pieces	PSA Quezon	Small Value Procurement	July 2021				GoP/Gen. Fund	21,200.00	21,200.00		
LFP	Prepaid card worth 300.00 for 2021 LMFLC, 17 pieces	PSA Quezon	Small Value Procurement					GoP/Gen. Fund	5,100.00	5,100.00		
LFP	Prepaid card worth 500 for 2021 Updating on Geotagged Building Structures and Geo-tagging of Economic Areas, 14 pieces	PSA Quezon	Small Value Procurement	August 2021				GoP/Gen. Fund	7,000.00	7,000.00		
LFP	Prepaid card worth 300 for 2021 Updating of List of Least Accessible Areas and No-Build Economic Zones, 9 pieces	PSA Quezon	Small Value Procurement	November 2021				GoP/Gen. Fund	2,700.00	2,700.00		
LFP	Supplies for the Monthly and Quarterly Labor Force Survey (LFS)	PSA Quezon	Shopping	August 2021				GoP/Gen. Fund	27,285.00	27,285.00		
LFP	Supplies and Materials for the 2020 Census of Population and Housing Data Dissemination Forum	PSA Quezon	Shopping	July 2021				GoP/Gen. Fund	54,000.00	54,000.00		



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LFP	Supplies for the conduct of 2021 Family Income and Expenditure Survey (FIES) First Visit and July 2021 Labor Force Survey (LFS) Field Enumeration	PSA Quezon	Shopping			July 2021		GoP/Gen. Fund	112,870.00	112,870.00		
LFP	Supplies for the conduct of 2021 Listing of Marine Fishing Landing Center	PSA Quezon	Shopping			July 2021		GoP/Gen. Fund	48,559.00	48,559.00		
LFP	Supplies for the conduct of 2021 Updating on Geotagged Building Structures and Geo-tagging of Economic Areas	PSA Quezon	Shopping			August 2021		GoP/Gen. Fund	2,940.00	2,940.00		
LFP	Supplies for the Briefing/ Workshop with Stakeholders Towards the Compilation of Provincial Product Accounts	PSA Quezon	Shopping			October 2021		GoP/Gen. Fund	5,060.00	5,060.00		
LFP	Supplies for the 2021 Updating of List of Least Accessible Areas and No-Build Economic Zones	PSA Quezon	Shopping			November 2021		GoP/Gen. Fund	6,480.00	6,480.00		
LFP	Supplies and Materials for the Forum on Establishment-Based Surveys	PSA Quezon	Shopping			November 2021		GoP/Gen. Fund	34,600.00	34,600.00		
LFP	Supplies for the conduct of 2021 Family Income and Expenditure Survey (FIES) Second Visit	PSA Quezon	Shopping			December 2021		GoP/Gen. Fund	157,950.00	157,950.00		
C. Administrative and Non-Statistical Activities												
LFP	Procurement of Air Purifiers, Humidifiers and Fumigation Spray Disinfectant for PSA Quezon Provincial Statistical Office, CRS Outlet and Philsys Fixed Registration Center	PSA Quezon	Small Value Procurement					GoP/Gen. Fund	87,900.00	87,900.00		
LFP	Purchase of Janitorial, Electrical, Vehicle and Other Supplies	PSA Quezon	Shopping			August 2021		GoP/Gen. Fund	77,110.00	77,110.00		
LFP	Supplies for the Health and Wellness Seminars with Group Contest	PSA Quezon	Small Value Procurement					GoP/Gen. Fund	50,610.00	50,610.00		
LFP	Supplies as prizes for the conduct of Various Activities in relation to the celebration of Buwan ng Wika	PSA Quezon	Small Value Procurement					GoP/Gen. Fund	43,452.00	43,452.00		
LFP	Supplies and Other Materials for 8th PSA Anniversary, Civil Service Month and Family Week Celebration	PSA Quezon	Small Value Procurement			September 2021		GoP/Gen. Fund	51,100.00	51,100.00		
LFP	Supplies for 32nd National Statistics Month and October activities of PSA Quezon	PSA Quezon	Small Value Procurement			October 2021		GoP/Gen. Fund	10,630.00	10,630.00		
LFP	Supplies for Partnership and Linkages, Agricultural Statistics and Quality Management System Seminar	PSA Quezon	Shopping			November 2021		GoP/Gen. Fund	6,240.00	6,240.00		
LFP	Purchase of Semi-Expendable Office Equipment, Semi-Expenditure IT Equipment and ICT Accessories for various office activities.	PSA Quezon	Small Value Procurement			December 2021		GoP/Gen. Fund	211,500.00	211,500.00		
Trust Fund	Purchase of Office Supplies	PSA Quezon	Shopping					GoP/Gen. Fund	4,720.00	4,720.00		
D. Rent												



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PhilSys	Rental of Fixed Registration Center of Philippine Identification System (PhilSys)	PSA Quezon	Direct Contracting	March - December 2021				GoP/Gen. Fund	294,817.60	294,817.60		
E. Taxes, Insurance, Premiums and Other Fees												
A.1.a	Fidelity Bond Premium	PSA Quezon	NP-53.5 Agency-to-Agency	February & November 2021				GoP/Gen. Fund	218,673.00	218,673.00		
A.1.a	Insurance of PSA- Quezon Service Vehicle Mitsubishi Adventure with Plate No SHX 687	PSA Quezon	NP-53.5 Agency-to-Agency	July 2021				GoP/Gen. Fund	5,650.00	5,650.00		
F. Printing												
PhilSys	Procurement of Tarpaulin for Philippine Identification System (PhilSys) LGU-Based Registration Centers and PSA Outdoor Panaflex Signage	PSA Quezon	Small Value Procurement	July 2021				GoP/Gen. Fund	266,000.00	266,000.00		
LFP	Printing of Manuals and Questionnaires for the Backyard and Livestock Poultry Survey (BLPS), Palay Production Survey (PPS) and Corn Production Survey (CPS) April 2021 Round	PSA Quezon	Small Value Procurement	September 2021				GoP/Gen. Fund	79,390.00	79,390.00		
A.1.a/ A.111.a.1/ A.111.c.1	Procurement of Tarpaulin for the 32nd National Statistics Month and October activities of PSA Quezon	PSA Quezon	Small Value Procurement	October 2021				GoP/Gen. Fund	28,500.00	28,500.00		
G. Fuel, Oil and Lubricants												
A.1.a/ A.111.a.1/ A.111.c.1	Gasoline Expenses	PSA Quezon	Direct Contracting	September - December 2021				GoP/Gen. Fund	125,500.00	125,500.00		
H. Maintenance and Repair												
A.1.a/ A.111.a.1/ A.111.c.1	General Service and Maintenance of PSA- Quezon Service Vehicle ISUZU DMAX with Plate No. CR 2045	PSA Quezon	Small Value Procurement	July and September 2021				GoP/Gen. Fund	75,000.00	75,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	General Service and Maintenance of PSA- Quezon Service Vehicle MITSUBISHI ADVENTURE with Plate No. SHX 687	PSA Quezon	Small Value Procurement	July, September and November 2021				GoP/Gen. Fund	75,000.00	75,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	General Service and Maintenance of PSA- Quezon Service Vehicle TOYOTA RUSH with Plate No. S1N834	PSA Quezon	Small Value Procurement	July 2021				GoP/Gen. Fund	75,000.00	75,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Purchase of Battery for PSA- Quezon Service Vehicle MITSUBISHI ADVENTURE with Plate No. SHX 687	PSA Quezon	Small Value Procurement	August 2021				GoP/Gen. Fund	75,000.00	75,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Purchase of Side Visor for PSA- Quezon Service Vehicle TOYOTA RUSH with Plate No. S1N834	PSA Quezon	Small Value Procurement	September 2021				GoP/Gen. Fund	75,000.00	75,000.00		
A.1.a/ A.111.a.1/ A.111.c.1	Purchase of Parts and Accessories of PSA- Quezon Service Vehicle TOYOTA RUSH with Plate No. S1N834	PSA Quezon	Small Value Procurement	November 2021				GoP/Gen. Fund	75,000.00	75,000.00		
I. Trainings and Meetings												
PhilSys	Meals for the Provincial Training on Philippine Identification System (PhilSys) Step 2 Registration for Additional Hired Personnel	PSA Quezon	Small Value Procurement	September 2021				GoP/Gen. Fund	108,800.00	108,800.00		



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PhilSys	Accommodation for the Provincial Training on Philippine Identification System (PhilSys) Step 2 Registration for Additional Hired Personnel	PSA Quezon	Small Value Procurement			September 2021		GoP/Gen. Fund	110,400.00	110,400.00		
PhilSys	Meals for the Second Level and Third Level Training of Monthly and Quarterly LFS, AM Snacks, Lunch and PM Snacks	PSA Quezon	Small Value Procurement			August 2021		GoP/Gen. Fund	210,000.00	210,000.00		
PhilSys	Meals Including Venue, Supplies and Materials for the 2020 Census of Population and Housing Data Dissemination Forum	PSA Quezon	Small Value Procurement			July 2021		GoP/Gen. Fund	112,500.00	112,500.00		
PhilSys	Meals for Third Level Training on 2021 Updating of the List of Establishments (ULE) Field Operation and Processing, 29 pax, 3 days, AM Snacks, Lunch and PM Snacks	PSA Quezon	Small Value Procurement			May 2021		GoP/Gen. Fund	52,200.00	52,200.00		
PhilSys	Meals for the conduct of Third Level Training on 2021 Updating of the List of Establishment (ULE) Machine Processing, 10 pax, 3 days, AM Snacks, Lunch and PM Snacks	PSA Quezon	Small Value Procurement			June 2021		GoP/Gen. Fund	18,000.00	18,000.00		
PhilSys	Meals for Second Level Training on 2021 Family Income and Expenditure Survey (FIES) First Visit and July 2021 Labor Force Survey (LFS), 9 pax, 6 days, AM Snacks, Lunch and PM Snacks	PSA Quezon	Small Value Procurement			July 2021		GoP/Gen. Fund	32,400.00	32,400.00		
PhilSys	Meals, accommodation and venue for the conduct of Third Level Training on 2021 Family Income and Expenditure Survey (FIES) First Visit and July 2021 Labor Force Survey (LFS), 9 pax, 6 days, AM Snacks, Lunch and PM Snacks	PSA Quezon	Small Value Procurement			July 2021		GoP/Gen. Fund	873,000.00	873,000.00		
PhilSys	Meals for Third Level Training on 2021 Family Income and Expenditure Survey (FIES) First Visit Data Processing, 20 pax, 3 days, AM Snacks, Lunch and PM Snacks	PSA Quezon	Small Value Procurement			August 2021		GoP/Gen. Fund	36,000.00	36,000.00		
PhilSys	Meals for Second Level Training on 2021 Listing of Marine Fishing Landing Center, 5 pax, 5 days, AM Snacks, Lunch and PM Snacks	PSA Quezon	Small Value Procurement			July 2021		GoP/Gen. Fund	15,000.00	15,000.00		
PhilSys	Meals for Third Level Training on 2021 Listing of Marine Fishing Landing Center, 17 pax, 5 days, AM Snacks, Lunch and PM Snacks	PSA Quezon	Small Value Procurement			July 2021		GoP/Gen. Fund	51,000.00	51,000.00		
PhilSys	Meals for Second Level Training on 2021 Updating on Geotagged Building Structures and Geo-tagging of Economic Areas, 8 pax, 5 days, AM Snacks, Lunch and PM Snacks	PSA Quezon	Small Value Procurement			August 2021		GoP/Gen. Fund	24,000.00	24,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies, Materials, Tools and Equipment Expenses												
LFP	Common Use Supplies and Equipment Not Available at Procurement Service (PS) - Other Supplies Expense	RIZAL-PSO	NP-53.9 - Small Value Procurement			Monthly/Quarterly		GoP/Gen. Fund	2,380,002.00	2,380,002.00		Office supplies and equipment/materials not available at PS
LFP	Blank LBP Commercial Check	RIZAL-PSO	NP-53.5 Agency-to-Agency			Not Applicable		GoP/Gen. Fund	6,500.00	6,500.00		To be used by the Disbursing Officer
B. Utilities												
	Electricity	RIZAL-PSO	Direct Contracting			July 2021-December 2021		GoP/Gen. Fund	180,000.00	180,000.00		
	Water	RIZAL-PSO	Direct Contracting			July 2021-December 2021		GoP/Gen. Fund				
	Purified Drinking Water	RIZAL-PSO	NP-53.9 - Small Value Procurement			July 2021-December 2021		GoP/Gen. Fund	39,000.00	39,000.00		
C. Communication Services												
	Mobile	RIZAL-PSO	NP-53.9 - Small Value Procurement			July 2021-December 2021		GoP/Gen. Fund	47,500.00	47,500.00		Mobile Load for various project
	Internet	RIZAL-PSO	Direct Contracting			July 2021-December 2021		GoP/Gen. Fund	180,000.00	180,000.00		
D. Catering Services & Venue												
LFP	Catering Services for various trainings/workshops/data disseminations	RIZAL-PSO	NP-53.9 - Small Value Procurement			July 2021-December 2021		GoP/Gen. Fund	2,891,150.00	2,891,150.00		For various trainings/workshops/data dissemination
E. Repairs and Maintenance												
LFP	Maintenance of office equipment, airconditioning, motor vehicles, lease asset improvements	RIZAL-PSO	NP-53.9 - Small Value Procurement			Monthly/Quarterly		GoP/Gen. Fund	336,875.00	336,875.00		Repairs and Maintenance of office equipment, airconditioning, motor vehicles and lease asset improvements
F. Printing Services												
LFP	Advertising Expense	RIZAL-PSO	NP-53.9 - Small Value Procurement			July 2021-December 2021		GoP/Gen. Fund	81,350.00	81,350.00		Printing of IEC materials (tarpaulins/fliers) and PSA advocacy materials
LFP	Publication Expenses	RIZAL-PSO	NP-53.9 - Small Value Procurement			July 2021-December 2021		GoP/Gen. Fund	673,960.00	673,960.00		Printing of various forms for philsys and other surveys
G. Office Space Rental Expenses												
LFP	Lease of Office Space	RIZAL-PSO	Competitive Bidding			July 2021-December 2021		GoP/Gen. Fund	2,089,484.40	2,089,484.40		for 650sqm Office Space and fixed registration center
H. Insurance, Registration and other Fees												
LFP	LTO Registration and Insurance of Equipment, Fidelity Bond	RIZAL-PSO	NP-53.5 Agency-to-Agency			Not Applicable		GoP/Gen. Fund	1,695,788.78	1,695,788.78		Insurance of Registration kits
I. Contingency Procurement												
LFP	Contingency Procurement-Token, T-shirt and Prizes	RIZAL-PSO	NP-53.9 - Small Value Procurement			July 2021-December 2021		GoP/Gen. Fund	416,490.00	416,490.00		Provision for procurement that would address various contingencies that may arise
TOTAL									50,771,999.72	50,771,999.72		

Consolidated by:

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 BAC TWG Head

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Recommending Approval:

Wilma A. Villafuerte
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 BAC Chairperson

Approved:

Charito C. Armonia
CHARITO C. ARMONIA
 HOPE

Additional budget for various other activities were charged to LFP savings and from other accounts' excess budget allocation