

(In Thousand Pesos)

Department: Department of Budget and Management
Agency: Philippine Statistics Authority
Operating Unit: Regional Statistical Services Office - IV-A
Organization Code (UACS) : 24 008 0300004
Report Status: Approved

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		113,266	3,823	109,443	8,829	8,150	8,148	25,127	9,799	12,698	8,143	30,640	8,413	8,144	8,106	24,663	8,717	13,070	7,226	29,013	109,443
A. Fiscal Year's (FY) Budget		113,266	3,823	109,443	8,829	8,150	8,148	25,127	9,799	12,698	8,143	30,640	8,413	8,144	8,106	24,663	8,717	13,070	7,226	29,013	109,443
New GAA		106,711	3,823	102,888	8,245	7,569	7,567	23,381	9,216	12,117	7,562	28,895	7,830	7,563	7,525	22,918	8,135	12,489	7,070	27,694	102,888
COMPREHENSIVE RELEASE		106,711	3,823	102,888	8,245	7,569	7,567	23,381	9,216	12,117	7,562	28,895	7,830	7,563	7,525	22,918	8,135	12,489	7,070	27,694	102,888
Specific Budgets of National Government	1 01 101	106,711	3,823	102,888	8,245	7,569	7,567	23,381	9,216	12,117	7,562	28,895	7,830	7,563	7,525	22,918	8,135	12,489	7,070	27,694	102,888
PS		72,443	2,731	69,712	4,871	4,853	4,852	14,576	5,857	9,405	4,852	20,114	4,867	4,853	4,852	14,572	4,841	10,204	5,405	20,450	69,712
MOOE		34,268	1,092	33,176	3,374	2,716	2,715	8,805	3,359	2,712	2,710	8,781	2,963	2,710	2,673	8,346	3,294	2,285	1,665	7,244	33,176
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		6,555	0	6,555	584	581	581	1,746	583	581	581	1,745	583	581	581	1,745	582	581	156	1,319	6,555
Retirement and Life Insurance Premiums	1 04 102	6,555	0	6,555	584	581	581	1,746	583	581	581	1,745	583	581	581	1,745	582	581	156	1,319	6,555
		6,555	0	6,555	584	581	581	1,746	583	581	581	1,745	583	581	581	1,745	582	581	156	1,319	6,555
TOTAL NCA PROGRAM		113,266	3,823	109,443	8,829	8,150	8,148	25,127	9,799	12,698	8,143	30,640	8,413	8,144	8,106	24,663	8,717	13,070	7,226	29,013	109,443
PS		78,998	2,731	76,267	5,455	5,434	5,433	16,322	6,440	9,986	5,433	21,859	5,450	5,434	5,433	16,317	5,423	10,785	5,581	21,769	76,267
MOOE		34,268	1,092	33,176	3,374	2,716	2,715	8,805	3,359	2,712	2,710	8,781	2,963	2,710	2,673	8,346	3,294	2,285	1,665	7,244	33,176
IV. TAX REMITTANCE ADVICE		0	3,823	3,823	329	318	317	964	322	316	316	954	320	316	316	952	321	316	316	953	3,823
PS		0	2,731	2,731	230	229	228	687	227	227	227	681	228	227	227	682	227	227	227	681	2,731
MOOE		0	1,092	1,092	99	89	89	277	95	89	89	273	92	89	89	270	94	89	89	272	1,092
VI. TOTAL DISBURSEMENT PROGRAM		113,266	3,823	109,443	9,158	8,468	8,465	26,091	10,121	13,014	8,459	31,594	8,733	8,460	8,422	25,615	9,038	13,386	7,542	29,966	113,266
PS		78,998	2,731	76,267	5,685	5,663	5,661	17,009	6,667	10,213	5,660	22,540	5,678	5,661	5,660	16,999	5,650	11,012	5,788	22,450	78,998
MOOE		34,268	1,092	33,176	3,473	2,805	2,804	9,082	3,454	2,801	2,799	9,054	3,055	2,799	2,762	8,616	3,388	2,374	1,754	7,516	34,268

Prepared By:

In coordination with:

Approved By:


ARJUTAGANA ANSELMA CARAIG

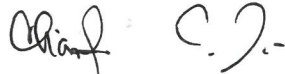
Budget Officer

Date: 10/30/19 4:48 PM


ADELA JANE MACATANGAY

Region Director

Date: 10/31/19 10:10 AM


ARMONIA CHARITO CALANGI

Chief Budget Division

Date: 11/11/19 11:08 AM