

(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)
Agency: Philippine Statistics Authority
Operating Unit: Regional Statistical Services Office - IV-A
Organization Code (UACS) : 24 008 0300004
Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		75,502	22,156	97,658	106,711	24,336	29,849	23,872	28,654	106,711	0	0	0	0	0
General Administration and Support	1000000000000000	18,306	6,080	24,386	24,652	6,446	6,577	6,436	5,193	24,652	0	0	0	0	0
General management and supervision	100000100001000	18,306	6,080	24,386	24,652	6,446	6,577	6,436	5,193	24,652	0	0	0	0	0
PS		1,407	328	1,735	2,001	433	567	433	568	2,001	0	0	0	0	0
MOOE		16,899	5,752	22,651	22,651	6,013	6,010	6,003	4,625	22,651	0	0	0	0	0
Operations	3000000000000000	57,196	16,076	73,272	82,059	17,890	23,272	17,436	23,461	82,059	0	0	0	0	0
OO : Relevant and accessible statistics provided for evidence-	3100000000000000	53,934	14,040	67,974	73,500	15,940	20,917	15,518	21,125	73,500	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	53,934	14,040	67,974	73,118	15,844	20,821	15,423	21,030	73,118	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	50,633	10,199	60,832	66,505	14,299	18,874	14,273	19,059	66,505	0	0	0	0	0
PS		45,947	6,621	52,568	59,545	12,529	17,121	12,530	17,365	59,545	0	0	0	0	0
MOOE		4,686	3,578	8,264	6,960	1,770	1,753	1,743	1,694	6,960	0	0	0	0	0
duct of Household-based Censuses and Surveys	310100100002000	3,301	3,841	7,142	6,813	1,545	1,947	1,150	1,971	6,613	0	0	0	0	0
PS		2,520	2,527	5,047	5,438	1,151	1,555	1,150	1,582	5,438	0	0	0	0	0
MOOE		781	1,314	2,095	1,175	394	392	0	389	1,175	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	0	0	0	382	96	96	95	95	382	0	0	0	0	0
Coordination of Statistical Activities at the National and Local Levels	310200100003000	0	0	0	382	96	96	95	95	382	0	0	0	0	0
MOOE		0	0	0	382	96	96	95	95	382	0	0	0	0	0
OO : Citizen's access to social services facilitated	3200000000000000	3,262	2,036	5,298	8,559	1,950	2,355	1,918	2,336	8,559	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	3,262	2,036	5,298	8,559	1,950	2,355	1,918	2,336	8,559	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	320100100001000	3,262	2,036	5,298	8,559	1,950	2,355	1,918	2,336	8,559	0	0	0	0	0
PS		2,086	2,036	4,122	5,459	1,146	1,553	1,143	1,617	5,459	0	0	0	0	0
MOOE		1,176	0	1,176	3,100	804	802	775	719	3,100	0	0	0	0	0

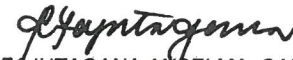
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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
II. Automatic Appropriations		5,135	627	5,762	6,555	1,746	1,745	1,742	1,322	6,555	0	0	0	0	0
Retirement and Life Insurance Premiums		5,135	627	5,762	6,555	1,746	1,745	1,742	1,322	6,555	0	0	0	0	0
General Administration and Support	1000000000000000	130	25	155	177	45	45	42	45	177	0	0	0	0	0
General management and supervision	100000100001000	130	25	155	177	45	45	42	45	177	0	0	0	0	0
PS		130	25	155	177	45	45	42	45	177	0	0	0	0	0
Operations	3000000000000000	5,005	602	5,607	6,378	1,701	1,700	1,700	1,277	6,378	0	0	0	0	0
OO : Relevant and accessible statistics provided for evidence-	3100000000000000	4,804	423	5,227	5,883	1,577	1,576	1,576	1,154	5,883	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	4,804	423	5,227	5,883	1,577	1,576	1,576	1,154	5,883	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	4,566	187	4,753	5,386	1,452	1,452	1,452	1,030	5,386	0	0	0	0	0
PS		4,566	187	4,753	5,386	1,452	1,452	1,452	1,030	5,386	0	0	0	0	0
Conduct of Household-based Censuses and Surveys	310100100002000	238	236	474	497	125	124	124	124	497	0	0	0	0	0
PS		238	236	474	497	125	124	124	124	497	0	0	0	0	0
OO : Citizen's access to social services facilitated	3200000000000000	201	179	380	495	124	124	124	123	495	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	201	179	380	495	124	124	124	123	495	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	320100100001000	201	179	380	495	124	124	124	123	495	0	0	0	0	0
PS		201	179	380	495	124	124	124	123	495	0	0	0	0	0
TAL, Current Year Budget / Appropriations		80,637	22,783	103,420	113,266	26,082	31,594	25,614	29,976	113,266	0	0	0	0	0
PS		57,095	12,139	69,234	78,998	17,005	22,541	16,998	22,454	78,998	0	0	0	0	0
MOOE		23,542	10,644	34,186	34,268	9,077	9,053	8,616	7,522	34,268	0	0	0	0	0
Recapitulation by Program		62,201	16,678	78,879	88,437	19,591	24,972	19,136	24,738	88,437	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	3,463	2,215	5,678	9,054	2,074	2,479	2,042	2,459	9,054	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	58,738	14,463	73,201	79,001	17,421	22,397	16,999	22,184	79,001	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	0	0	0	382	96	96	95	95	382	0	0	0	0	0

Prepared By:

In coordination with:

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Date: 10/30/19 4:52 PM


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