



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to June 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RSSO IV-A													
F. Venue, Meals, and Accommodation for different Trainings, Meetings, Various Activities (Civil Registration Activities, Data Review/Validation, Survey Trainings/Briefing, Mid-Year Performance Review, Planning Workshop, Data Dissemination Forum)													
A.III.a.1	Venue, Meals and Accommodation for the Survey on Costs and Returns of Palay Production	RSSO	No	NP-53.10 Lease of Real Property and Venue	January 9-12	N/A	January 18	January 19	Others	1,170,000.00	1,170,000.00		SCR Trust Fund
A.III.a.1	Supplies and Materials for the Survey on Costs and Returns of Palay Production	RSSO	No	NP-53.10 Lease of Real Property and Venue	January 9-12	N/A	January 18	January 19	Others	59,975.00	59,975.00		SCR Trust Fund
A.III.a.1	Transportation for the Survey on Costs and Returns of Palay Production	RSSO	No	NP-53.9 - Small Value Procurement	January 9-12	N/A	January 17	January 18	Others	60,000.00	60,000.00		SCR Trust Fund
A.III.a.1	Other Supplies for the Survey on Costs and Returns of Palay Production	RSSO	No	NP-53.9 - Small Value Procurement	January 9-12	N/A	January 17	January 18	Others	60,000.00	60,000.00		SCR Trust Fund
A.III.a.1	Communication Load for the Survey on Costs and Returns of Palay Production	RSSO	No	NP-53.9 - Small Value Procurement	January 9-12	N/A	January 18	January 19	Others	3,000.00	3,000.00		SCR Trust Fund
A.III.a.1	Meals for the conduct of data review and validation re: Survey on Cost and Returns of Palay Production for the 2023 January Round Operations	RSSO	No	NP-53.9 - Small Value Procurement	April	N/A	April 24	April 25	Others	7,800.00	7,800.00		SCR Trust Fund
A.III. b.2.	Venue, meals and accommodation for the conduct of Technical Session on the Compilation of Water Flow Accounts	RSSO	No	NP-53.10 Lease of Real Property and Venue	January 23-27	N/A	January 31-February 6	February 1-7	Others	210,000.00	210,000.00		Locally Funded - ENRA
A.III. b.2.	Transportation for the conduct of Technical Session on the Compilation of Water Flow Accounts	RSSO	No	NP-53.9 - Small Value Procurement	January 23-27	N/A	January 31-February 6	February 1-7	Others	8,000.00	8,000.00		Locally Funded - ENRA
	Desktop Computers and Other IT Equipment for the 2023 Integrated Processing of Maps from Various Activities	RSSO/POs	No	Competitive Bidding	April 18-25	May 8	May 26	June 5	Others	15,855,964.00	15,855,964.00		Development-Enhancement of the Design of Statistical Sampling Frame Integrating Geospatial Information Funds (DESSFIGI Funds)



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Venue, Meals and Accommodation for the Training on Financial Reports, Status of Audit Observation, and Preparation on 2024 Budget Proposal	RSSO	No	NP-53.10 Lease of Real Property and Venue	January 25-31	N/A	February 6	February 7	Others	180,000.00	180,000.00		Locally Funded
A.I.a	Transportation for the Training on Financial Reports, Status of Audit Observation, and Preparation on 2024 Budget Proposal	RSSO	No	NP-53.9 - Small Value Procurement	January 25-31	N/A	February 14	February 16	Others	10,000.00	10,000.00		Locally Funded
A.I.a	Other Supplies for the Training on Financial Reports, Status of Audit Observation, and Preparation on 2024 Budget Proposal	RSSO	No	NP-53.9 - Small Value Procurement	January 25-31	N/A	February 13	February 14	Others	8,400.00	8,400.00		Locally Funded
A.I.a	Venue, meals and accomodation for GAD Webinar and Workshop on Basic Sign Language.	RSSO	No	NP-53.10 Lease of Real Property and Venue	February	N/A	February 14	February 15	Others	209,000.00	209,000.00		Locally Funded
A.I.a	Transportation Used for the 2023 First Quarter GAD Activity and Seminar Workshop on Basic Sign Language	RSSO	No	NP-53.9 - Small Value Procurement	February	N/A	February 14	February 15	Others	36,000.00	36,000.00		Locally Funded
A.I.a	Transportation Used for the Re Orientation on QMS for PSA RSSO IVA Employees.	RSSO	No	NP-53.9 - Small Value Procurement	February	N/A	February 6	February 7	Others	32,000.00	32,000.00		Locally Funded
A.III. b.2.	Venue, Meals and Accommodation for Luzon Cluster Training Workshop on Gross Regional Domestic Expenditure	RSSO	No	NP-53.10 Lease of Real Property and Venue	February 7-13	N/A	February 14	February 17	Others	519,600.00	519,600.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund
A.III. b.2.	Transportation for Luzon Cluster Training Workshop on Gross Regional Domestic Expenditure	RSSO	No	NP-53.9 - Small Value Procurement	February 7-13	N/A	February 14	February 15	Others	77,000.00	77,000.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund
A.III. b.2.	Other Materials for Luzon Cluster Training Workshop on Gross Regional Domestic Expenditure	RSSO	No	NP-53.9 - Small Value Procurement	February 7-13	N/A	February 14	February 15	Others	70,000.00	70,000.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund



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A.I.a	Venue, Meals and Accommodation for the Second Level Training on the Field Operations and Processing of the 2023 Quarterly Survey of the Philippine Business and Industry (QSPBI)	RSSO	No	NP-53.10 Lease of Real Property and Venue	February 15-20	N/A	February 28	March 1	Others	93,030.00	93,030.00		Locally Funded - 2022 ASPBI Fund
A.III. a.1.	Meals for the 2023 Second Level Operational Training on Crops Production Survey	RSSO	No	NP-53.9 - Small Value Procurement	February 15-22	N/A	February 27	February 27	Others	23,400.00	23,400.00		Locally Funded
A.III. a.1.	Accommodation for the 2023 Second Level Operational Training on Crops Production Survey	RSSO	No	NP-53.9 - Small Value Procurement	February 15-22	N/A	February 27	February 28	Others	25,000.00	25,000.00		Locally Funded
A.III. a.1.	Supplies and Printing Materials for the 2023 Second Level Operational Training on Crops Production Survey	RSSO	No	Shopping	February 15-22	N/A	February 27	March 1	Others	13,825.00	13,825.00		Locally Funded
A.III. a.1.	Venue, Meals and Accommodation for the 2023 Second Level Operational Training on Fisheries Surveys	RSSO	No	NP-53.10 Lease of Real Property and Venue	February	N/A	February 28	March 2	Others	82,750.00	82,750.00		Locally Funded
A.III. a.1.	Venue, Meals and Accommodation for the 2023 Second Level Operational Training on Fisheries Surveys	RSSO	No	NP-53.10 Lease of Real Property and Venue	February	N/A	February 28	March 2	Others	87,500.00	87,500.00		Locally Funded
A.III. a.1.	Supplies and Printing Materials for the 2023 Second Level Operational Training on Fisheries Surveys	RSSO	No	Shopping	February	N/A	February 27	March 1	Others	14,925.00	14,925.00		Locally Funded
A.III. a.1.	Venue, meals and accommodation for the 2023 Second Level Operational Training on Livestock & Poultry Surveys	RSSO	No	NP-53.10 Lease of Real Property and Venue	February	N/A	February 27-28	March 1	Others	216,000.00	216,000.00		Locally Funded
A.III. a.1.	Supplies and printing materials for the 2023 Second Level Operational Training on Livestock & Poultry Surveys	RSSO	No	Shopping	February	N/A	February 27	March 1	Others	11,645.00	11,645.00		Locally Funded



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue, meals and accommodation for the Regional Level Training of Operational Trainings and Conduct of Geotagging of Service Facilities and Infrastructure, Government Projects, and Natural Resources (CBMS Form 5)	RSSO	No	NP-53.10 Lease of Real Property and Venue	February	N/A	February 27	March 1	Others	490,800.00	490,800.00		Locally Funded - CBMS
	Supplies and training kits for the Regional Level Training of Operational Trainings and Conduct of Geotagging of Service Facilities and Infrastructure, Government Projects, and Natural Resources (CBMS Form 5)	RSSO	No	Shopping	February	N/A	February 27	March 1	Others	9,750.00	9,750.00		Locally Funded - CBMS
A.I.a	Meals, Venue and Accommodation for the Second Level Training on 2022 Annual Survey of the Philippine Business and Industry (ASPBI)	RSSO	No	NP-53.10 Lease of Real Property and Venue	March 7-9	N/A	March 15	March 16	Others	103,540.00	103,540.00		Locally Funded - 2022 ASPBI Fund
A.III. a.1.	Venue, Meals and Accommodation and Supplies and materials for the Second Level Operational Training on Cereals Survey (PPS, CPS, MPCSRs, PPRS, CPRS, RCSS-H, RCSS-C)	RSSO	No	NP-53.10 Lease of Real Property and Venue	March 7-10	N/A	March 15	March 16	Others	233,000.00	233,000.00		Locally Funded
A.III. a.1.	Supplies and materials for the Second Level Operational Training on Cereals Survey (PPS, CPS, MPCSRs, PPRS, CPRS, RCSS-H, RCSS-C)	RSSO	No	Shopping	March 7-10	N/A	March 15	March 15	Others	18,485.00	18,485.00		Locally Funded
A.III.a.2	Venue, Meals, and Accommodation of the Computer Aided Personal Interviewing (CAPI) Pretest for the 2023 Family Income and Expenditure Survey (FIES) and July 2023 Labor Force Survey (LFS)	RSSO	No	NP-53.10 Lease of Real Property and Venue	March 20-23	N/A	March 24	March 24	Others	296,250.00	296,250.00		Locally Funded
A.III.a.2	Meals, Accommodation and Van Rental of the Computer Aided Personal Interviewing (CAPI) Pretest for the 2023 Family Income and Expenditure Survey (FIES) and July 2023 Labor Force Survey (LFS)	RSSO	No	NP-53.10 Lease of Real Property and Venue	March	N/A	March 15	March 16	Others	113,750.00	113,750.00		Locally Funded
A.III. b.2.	Venue and Meals for the 2022 Regional Accounts Pressconference and Field Visit	RSSO	No	NP-53.10 Lease of Real Property and Venue	April 5-12	N/A	April 18	April 19	Others	210,000.00	210,000.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard
A.III. b.2.	Other Supplies for the 2022 Regional Accounts Pressconference and Field Visit	RSSO	No	NP-53.9 - Small Value Procurement	April 5-12	N/A	April 18	April 19	Others	33,000.00	33,000.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III. b.2.	Transportation for the 2022 Regional Accounts Pressconference and Field Visit	RSSO	No	NP-53.9 - Small Value Procurement	April 5-12	N/A	April 17	April 24	Others	20,000.00	20,000.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund
A.I.a	Meals, Venue, Accommodation and Supplies for the Second Level Training on 2022 ASPBI Data Processing	RSSO	No	NP-53.10 Lease of Real Property and Venue	April	N/A	April 28	May 2	Others	140,000.00	140,000.00		Locally Funded - 2022 ASPBI Fund
A.I.a/A.III.c.1	Meals for the Conduct Bid Opening for the Procurement of Desktop Computers for the 2023 Integrated Processing of Maps from Various Activities	RSSO	No	NP-53.9 - Small Value Procurement	April	N/A	May 2	May 2	Others	14,000.00	14,000.00		Locally Funded
A.I.a	Venue and Meals for the 1st PSA Suppliers' Forum	RSSO	No	NP-53.10 Lease of Real Property and Venue	April 26-May 11	N/A	May 19	May 22	Others	156,000.00	156,000.00		Locally Funded
A.I.a	Supplies and materials for the 1st PSA Suppliers' Forum	RSSO	No	Shopping	April 26-May 11	N/A	May 16	May 22	Others	48,060.00	48,060.00		Locally Funded
A.I.a	Meals and Accommodation for the Consultation of Draft Training Return Service	RSSO	No	NP-53.9 - Small Value Procurement	April 26-28	N/A	May 2	May 5	Others	37,000.00	37,000.00		Locally Funded
A.III. b.2.	Venue with meals and accommodation for the Training/Workshop on Tracking the SDG Progress	RSSO	No	NP-53.10 Lease of Real Property and Venue	May 8-15	N/A	May 18	May 22	Others	136,750.00	136,750.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund
A.III. b.2.	Other supplies and materials for the Training/Workshop on Tracking the SDG Progress	RSSO	No	NP-53.9 - Small Value Procurement	May 8-15	N/A	May 18	May 18	Others	4,250.00	4,250.00		Locally Funded - Development and Improvement of Statistical Frameworks and Standard Fund
A.I.a	Meals, Venue, Accommodation and Supplies for the Second Level Training on the 2023 Updating of the List of Establishments (ULE) Machine Processing	RSSO	No	NP-53.10 Lease of Real Property and Venue	May 8-15	N/A	May 19	May 22	Others	235,000.00	235,000.00		Locally Funded
A.I.a	Meals for the Big Clean-Up Day	RSSO	No	NP-53.9 - Small Value Procurement	May	N/A	May 17	May 18	Others	21,600.00	21,600.00		Locally Funded
A.III. b.3.	Meals for the 2nd Level Training on the Adoption of the Updated Philippine Standard Industrial Classification (PSIC) among Local Government Units	RSSO	No	NP-53.9 - Small Value Procurement	May 11-16	N/A	May 22	May 26	Others	48,100.00	48,100.00		Locally Funded
A.III. b.3.	Accommodation for the 2nd Level Training on the Adoption of the Updated Philippine Standard Industrial Classification (PSIC) among Local Government Units	RSSO	No	NP-53.9 - Small Value Procurement	May 11-16	N/A	May 22	May 23	Others	12,500.00	12,500.00		Locally Funded



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A.I.a	Meals for the conduct of the Second Level Training on 2022 CAF Data Processing (Non-Household)	RSSO	No	NP-53.9 - Small Value Procurement	May	N/A	June 5	June 7	Others	18,200.00	18,200.00		Locally Funded
A.I.a	Meals for the Press Briefing on May 2023 CALABARZON Inflation Results	RSSO	No	NP-53.9 - Small Value Procurement	May	N/A	June 7	June 8	Others	6,800.00	6,800.00		Locally Funded
	Lease of venue with meals and accommodation for the 2nd Level Training and Operation of the 2023 Updating on List of Aquaculture Farms (ULAF)	RSSO	No	NP-53.10 Lease of Real Property and Venue	June 8-14	N/A	June 21	June 22	Others	250,000.00	250,000.00		Locally Funded - 2023 ULAF
	Supplies for the 2nd Level Training and Operation of the 2023 Updating on List of Aquaculture Farms (ULAF)	RSSO	No	Shopping	June 8-14	N/A	June 21	June 22	Others	15,100.00	15,100.00		Locally Funded - 2023 ULAF
A.III.a.2	Supplies for the 2nd Level Training on the July 2023 Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) Visit 1	RSSO	No	Shopping	June	N/A	June 14	June 15	Others	11,990.00	11,990.00		Locally Funded
A.III.a.2	Meals, Venue, Accommodation for the 2nd Level Training on the July 2023 Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) Visit 1	RSSO	No	NP-53.10 Lease of Real Property and Venue	June	N/A	June 14	June 15	Others	409,400.00	409,400.00		Locally Funded
A.I.a	Accommodation and Meals for Central Office Personnel for the conduct Supervision on the 2022 CAF Data Processing (Non-Household)	RSSO	No	NP-53.9 - Small Value Procurement	June 10-15	N/A	June 16	June 17	Others	3,750.00	3,750.00		Locally Funded
L. Other Activities													
A.I.a	Promotional Materials for GAD Seminar	RSSO	No	NP-53.9 - Small Value Procurement	February	N/A	February 28	March 2	Others	30,000.00	30,000.00		Locally Funded
A.I.a	Promotional Materials for GAD Seminar	RSSO	No	NP-53.9 - Small Value Procurement	February	N/A	February 28	March 2	Others	15,000.00	15,000.00		Locally Funded
A.I.a	Meals for the conduct of Competency Based interview	RSSO	No	NP-53.9 - Small Value Procurement	January	N/A	January 30	January 31	Others	21,000.00	21,000.00		Locally Funded
A.I.a	Venue and meals for COA Exit Conference	RSSO	No	NP-53.10 Lease of Real Property and Venue	March	N/A	March 9	March 10	Others	47,500.00	47,500.00		Locally Funded
A.I.a	Meals for the 2023 1st Quarter Management Meeting	RSSO	No	NP-53.9 - Small Value Procurement	March	N/A	March 9	March 10	Others	14,700.00	14,700.00		Locally Funded
A.I.a	Meals for CSR and Dissemination Activity in celebration of Womens Month	RSSO	No	NP-53.9 - Small Value Procurement	February	N/A	March 1	March 1	Others	5,670.00	5,670.00		Locally Funded
A.I.a	Meals for the conduct of 2 days Competency based Interview.	RSSO	No	NP-53.9 - Small Value Procurement	May	N/A	May 9	May 10	Others	14,000.00	14,000.00		Locally Funded
BATANGAS													
2023 Labor Force Survey - Family Income and Expenditure Survey (FIES V1)													
	Reproduction of Manuals and Questionnaire	PSA Batangas, Statistical	No	Negotiated Procurement- Small Value Procurement	N/A	N/A	21-Jun-23	21-Jun-23	GoP	49,750.00	49,750.00		Reproduction of Manuals and Questionnaire for 2023 Labor Force Survey - Family Income and Expenditure Survey (FIES V1)



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2021 Survey on Information Activities (SIA)													
SIA	Other supplies and materials	PSA Batangas, Statistical	No	Negotiated Procurement- Small Value Procurement	05-Jan-23	09-Jan-23	25-Jan-23	02-Feb-23	GoP	193,100.00	193,100.00		other supplies and materials to be used in the conduct of the 2021 Survey on Information Activities (SIA) and 2022 National Survey on the Awareness of Private Firms on the PCA and the PCC
SIA	Training Expense: Venue, Meals, and Accommodation	PSA Batangas, Statistical	No	Lease of Venue	N/A	N/A	10-Jan-23	10-Jan-23	GoP	93,500.00	93,500.00		Venue, Meals, and Accommodation for conduct of the 2nd Level Training on the Field Operation and Data Processing of the 2021 Survey on Information Activities (SIA) and 2022 National Survey on the Awareness of Private Firms on the PCA and PCC on January 11-13, 2023
	Printing Services	PSA Batangas, Statistical	No	Negotiated Procurement- Small Value Procurement	N/A	N/A	10-Jan-23	10-Jan-23	GoP	27,154.00	27,154.00		reproduction of manuals and questionnaires for the conduct of the 2021 Survey on Information Activities (SIA)
SIA	Training Supplies and Materials	PSA Batangas, Statistical	No	Shopping	N/A	N/A	13-Feb-23	13-Feb-23	GoP	10,420.00	10,420.00		materials and supplies to be used in the conduct of the 2021 Survey on Information Activities (SIA)
2022 Community-Based Monitoring System													
CBMS	Training Expense: Meals and Snacks	PSA Batangas, Statistical	No	Negotiated Procurement- Small Value Procurement	01-Feb-23	06-Feb-23	09-Feb-23	10-Feb-23	GoP	150,000.00	150,000.00		meals and snacks for the conduct of 2022 Community-Based Monitoring System on Data and Map Processing Provincial Level Training on Feb.13-17, 2023
Philippine Identification System													
PhilSys	Training Expense: Venue, Meals, and Accommodation	PSA Batangas, PhilSys	No	Lease of Venue	N/A	N/A	15-Mar-23	17-Mar-23	GoP	8,600.00	8,600.00		Accommodation and Meals for the Site Visit of PhilSys Registry Office (PRO) Personnel
PhilSys	Training Expense: Meals and Snacks	PSA Batangas, PhilSys	No	Negotiated Procurement- Small Value Procurement	N/A	N/A	16-May-23	15-Jun-23	GoP	4,500.00	4,500.00		Augmentation For Field Offices in the Roll-out of School Registration
PhilSys	IEC Materials	PSA Batangas, PhilSys	No	Negotiated Procurement- Small Value Procurement	25-Feb-23	01-Mar-23	15-Mar-23	21-Mar-23	GoP	839,000.00	839,000.00		other supplies and IEC materials for PhilSys Operations
PhilSys	Office Supplies	PSA Batangas, PhilSys	No	Shopping	25-Feb-23	01-Mar-23	15-Mar-23	20-Mar-23	GoP	997,325.00	997,325.00		office supplies for PhilSys Operations
2022 ULE/2022 CAF for Non-Households Listing Operation													



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CAF	Training Expense: Supplies and Materials	PSA Batangas	No	Shopping	N/A	N/A	14-Apr-23	18-Apr-23	GoP	35,530.00	35,530.00		supplies and materials for the conduct of Third Level Training on 2023 Updating of the List of Establishments (ULE)/ 2022 CAF for Non-Households Listing Operation
ULE-CAF	Training Expense: Other Supplies and Materials	PSA Batangas	No	Negotiated Procurement- Small Value Procurement	23-Mar-23	28-Mar-23	02-May-23	02-May-23	GoP	83,100.00	83,100.00		other supplies and materials for the the conduct of 2023 ULE/2022 CAF for Non-Households Listing Operation
ULE-CAF	Training Expense	PSA Batangas	No	Lease of Venue	N/A	15-Mar-23	14-Apr-23	18-Apr-23	GoP	374,000.00	374,000.00		Venue Meals and Accommodation for the the conduct of 2023 ULE/2022 CAF for Non-Households Listing Operation
ULE-CAF	Training Expense: Printing	PSA Batangas	No	Negotiated Procurement- Small Value Procurement	23-Mar-23	28-Mar-23	14-Apr-23	18-Apr-23	GoP	52,512.48	52,512.48		printing services for the reproduction of manuals and questionnaires for the conduct of the 2023 Updating of the List of Establishments (ULE)/ 2022 CAF for Non-Households Listing Operation
2023 Quarterly Survey of Philippine Business and Industry (QSPBI)													
A.111.a	Training Expense: Meals and Snacks	PSA Batangas, Statistical	No	Negotiated Procurement: Small Value	N/A	N/A	04-Apr-23	09-Apr-23	GoP	10,500.00	10,500.00		meals/snacks for the conduct of Third Level Training on the Field Operation, Manual Processing and Data Processing of 2023 Quarterly Survey of Philippine Business and Industry (QSPBI)
2022 Annual Survey of Philippine Business and Industry (ASPBI)													
	Training Expense: Other Supplies and Materials	PSA Batangas, Statistical	No	Negotiated Procurement: Small Value	24-Mar-23	29-Mar-23	26-Apr-23	26-Apr-23	GoP	165,300.00	165,300.00		printing services for the reproduction of manuals and questionnaires for the conduct of the 2022 Annual Survey of Philippine Business and Industry (ASPBI)
	Training Expense: Printing	PSA Batangas, Statistical	No	Negotiated Procurement- Small Value Procurement	25-Mar-23	29-Mar-23	04-Apr-23	09-Apr-23	GoP	68,900.00	68,900.00		printing services for the reproduction of manuals and questionnaires for the conduct of the 2022 Annual Survey of Philippine Business and Industry (ASPBI)
	Training Expense: Printing	PSA Batangas, Statistical	No	Negotiated Procurement- Small Value Procurement	N/A	N/A	04-Apr-23	12-May-23	GoP	36,000.00	36,000.00		Meals and Snacks for the conduct of ASPBI 3rd Level Training Field Operation, Manual and Data Processing



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to June 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials	PSA Batangas, Statistical	No	Negotiated Procurement- Small Value Procurement	25-Mar-23	29-Mar-23	26-Apr-23	02-May-23	GoP	157,820.00	157,820.00		Other Supplies and Materials 2022 Annual Survey of Philippine Business and Industry (ASPBI)
National Womens Month													
A.1.a	Supplies and Materials	PSA Batangas, Administrative	No	Shopping	N/A	N/A	29-Mar-23	29-Mar-23	GoP	6,940.00	6,940.00		Meals and Snacks for the conduct of the 2023 National Women's Month celebration.
A.1.a	Meals and Snacks	PSA Batangas, Administrative	No	Negotiated Procurement- Small Value Procurement	N/A	N/A	29-Mar-23	29-Mar-23	GoP	7,500.00	7,500.00		materials and supplies for the conduct of the 2023 National Women's Month celebration.
Provincial Statistics Committee													
	Training Expense: Meals and Snacks	PSA Batangas, Statistical	No	Negotiated Procurement	26-Apr-23	02-May-23	10-May-23	15-May-23	GoP	52,500.00	52,500.00		<i>On-going</i> - Meals and Snacks for the Conduct of Quarterly Provincial Statistics Committee Meeting, Justification: Additional participants was added; original PO is 35 pax per Quarter and had a total of 50 participants for the month of May
Quality Management System Training													
	Training Expense: Meals and Snacks, Venue and Accommodation	PSA Batangas, Administrative	No	Lease of Venue	N/A	N/A	16-May-23	23-May-23	GoP	198,000.00	198,000.00		Venue Meals and Accommodation for the conduct of QMS Training last June 8-9, 2023
CAVITE													
A. Supplies and Materials													
A.1.a, A.III.a.1, A.III.c.1, ASPBI, CBMS, PHILSYS, ULE, SIA, CES, SCR	Office Supplies/Materials not available at PS-DBM	PSA Cavite	No	Shopping	Quarterly				GoP/Gen. Fund	1,536,951.95	1,536,951.95		Supplies for various activities of PSA PO office based on dates of receipt of fund transfer of Fund from RO
A.1.a, A.III.a.1, A.III.a.2, A.III.c.1, CBMS, LFS, GEOTAGGING	Fuel/Gasoline, Oil and Lubricants Expenses	PSA Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	12,515.62	12,515.62		Monthly mandatory expenses (P.O.)
C. Postage, Freight and Delivery Services													
A.1.a, PHILSYS	RM-Motor vehicle	PSA Cavite	No	Small Value Procurement	February, March, April, May & June				GoP/Gen. Fund	153,660.31	153,660.31		
E. Rental													
CPH	Storage Space Rental	PSA Cavite	No	Direct Contracting	RENEWAL OF CONTRACT				GoP/Gen. Fund	156,100.00	156,100.00		Renewal of Contract of PSA Cavite (monthly mandatory expenses)
F. Professional Services/General Services													
A.1.a	Training Expenses for General Administration and Support	PSA Cavite	No	Small Value Procurement	Monthly				GoP/Gen. Fund	1,055,359.00	1,055,359.00		Trainings in administrative unit (P.O.)



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Training Expense for the conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector	PSA Cavite	No	Small Value Procurement		Monthly			GoP/Gen. Fund	299,880.00	299,880.00		Training in Statistical Unit
A.III.a.2	Training Expenses for Conduct of Household-Based Surveys	PSA Cavite	No	Small Value Procurement		Monthly			GoP/Gen. Fund	5,100.00	5,100.00		Training in Statistical Unit
A.III.c.1	Training Expenses for Processing and Archiving of Civil Registry Documents	PSA Cavite	No	Small Value Procurement		March			GoP/Gen. Fund	177,775.00	177,775.00		Trainings in civil registration unit (P.O.)
ASPBI/ULE-CAF/CES/DEDSFIG/LFS/PHILSYS/PPFAS/SCR/SIA	Training Expenses for Other Surveys	PSA Cavite	No	Small Value Procurement		Monthly			GoP/Gen. Fund	974,460.00	974,460.00		Trainings in other surveys (P.O.)
G. Printing Services													
A.1.a	Printing and Publication Expenses	PSA Cavite	No	Small Value Procurement		Monthly			GoP/Gen. Fund	359,247.70	359,247.70		
A.1.a	Advertising Expense	PSA Cavite	No	Small Value Procurement		Monthly			GoP/Gen. Fund	1,045.00	1,045.00		Printing of Streamers
I. Petty Cash Fund													
A.1.a	Petty	PSA Cavite	No	Small Value Procurement		Monthly			GoP/Gen. Fund	10,000.00	10,000.00		
A.1.a	Transportation and Delivey	PSA Cavite	No	Direct Contracting		June			GoP/Gen. Fund	1,000.00	1,000.00		
A.1.a	Telephone Expenses	PSA Cavite	No	Direct Contracting		Monthly			GoP/Gen. Fund	3,042.00	3,042.00		
J. Other Activities													
A.1.a	Other Maintenance and Operating Expenses	PSA Cavite	No	Small Value Procurement		Monthly			GoP/Gen. Fund	13,100.25	13,100.25		
LAGUNA													
Supplies, Materials, Venue, Meals and Accommodation													
	batteries of PSA Laguna's Service Vehicles: Toyota Rush with Conduction Sticker S1-N835 and Mitsubishi Adventure with Plate Number SHX-686	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				April 2023	GoP/Gen. Fund	15,500.00	15,500.00		
	2023 Month of Planet Earth, Philippines' Earth Day, and National Literature Month	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				April 2023	GoP/Gen. Fund	344,755.00	344,755.00		
	Civil Registry System (CRS) San Pablo Outlet Inauguration and Go-Live of CRS-ITP2	PSA Laguna P.O.	No	Shopping				April 2023	GoP/Gen. Fund	84,000.00	84,000.00		
	2022 Census of Agriculture and Fisheries (CAF) Non-Household	PSA Laguna P.O.	No	Shopping				April 2023	GoP/Gen. Fund	68,000.00	68,000.00		
	Lectures on Government Service Insurance System (GSIS), Home Development Mutual Fund (Pag-IBIG Fund) Benefits, and Updates on Quality Management System (QMS)	PSA Laguna P.O.	No	Shopping				May 2023	GoP/Gen. Fund	241,200.00	241,200.00		
	implementation of the Philippine Identification System (PhilSys) Institutional Registration and ePhilID printing and delivery	PSA Laguna P.O.	No	Shopping				May 2023	GoP/Gen. Fund	11,700.00	11,700.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Tarpaulin 3x2	PSA Laguna P.O.	No							-				
	Various activities for the month of June 2023	PSA Laguna P.O.	No	Shopping				June 2023	GoP/Gen. Fund	100,050.00	100,050.00			
	Pest Control and Periodic Maintenance of Laguna Provincial Statistical Office	PSA Laguna P.O.	No	Services				June 2023	GoP/Gen. Fund	72,000.00	72,000.00			
Accommodation Venue and meals Supplies and Materials														
	2021 Survey of Innovation Activities (SIA) / 2022 Survey on the Awareness of Private Firms (SAPF) on the Philippine Competition Act (PCA) and the Philippine Competition Commission (PCC)	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				January 2023	Locally Funded	404,144.00	404,144.00			
	Monthly Palay and Corn Situation Reporting System (MPCRSR) for the year 2023	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				January 2023	Locally Funded	10,800.00	10,800.00			
	Survey on Cost and Returns (SCR) of Palay Production for the 2023 January Round Operations	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				January-February 2023	Locally Funded	86,150.00	86,150.00			
	Enhanced Rice and Corn Stocks Survey: Household (RCSS:H) and Redesigned Rice and Corn Stocks Survey: Commercial (RCSS:C) for the year 2023	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				April 2023	Locally Funded	29,040.25	29,040.25			
	Training on various Cereal Surveys for the year 2023	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				March 2023	Locally Funded	76,610.00	76,610.00			
	Data Dissemination Forum on results of 2020 Annual Survey of Philippine Business and Industry (ASPBI)	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				March 2023	Locally Funded	122,000.00	122,000.00			
	Conduct of Orientation on Office Memorandum (OM) 2022-182	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				March 2023	Locally Funded	80,250.00	80,250.00			
	Meeting with the Registration Center Supervisors and Supervision of the Central Office Personnel	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				March 2023	Locally Funded	78,750.00	78,750.00			
	2022 Annual Survey of Philippine Business and Industry (ASPBI) Field Operations	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				May 2023	Locally Funded	182,300.00	182,300.00			
	3rd Level Training on the 2023 Updating of List of Aquaculture Farms	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement				June 2023	Locally Funded	441,625.00	441,625.00			
	2023 Consumer Expectations Survey (CES) Virtual Regional Briefing	PSA Laguna, CRASD/SOCD	No	Shopping/Small Value Procurement		Quarterly		June 2023	Trust Fund	7,990.00	7,990.00			
QUEZON														
A. Supplies and Materials														
	Supplies for Supplies for the Conduct of Various Activities for January 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		January 2023	January 2023	GoP	22,775.00	22,775.00	-	
	Supplies for the Philippine Identification System (PhiSys) Step 2 Registration and printable ePhilID for the period Jan to March 2023	PSA-Quezon	NO	Shopping	Indicate Date	N/A		January 2023	January 2023	GoP	576,820.00	576,820.00	-	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies for the Philippine Identification System (PhiSys) Step 2 Registration and printable ePhilID for the period Jan to March 2023	PSA-Quezon	NO	Shopping	Indicate Date	N/A	January 2023	January 2023	GoP	323,000.00	323,000.00	-	
	Procurement of Semi-IT Equipment and Accessories for the Philippine Identification System (PhiSys) Step 2 Registration and printable ePhilID for the period Jan to March 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	GoP	37,000.00	37,000.00	-	
	Supplies for the Conduct of Various Activities for February 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	103,000.00	103,000.00	-	
	Inflated Balloons for the Conduct of Various Activities for February 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	4,600.00	4,600.00	-	
	Customized Plaque for the Conduct of Various Activities for February 2023	PSA-Quezon	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	7,500.00	7,500.00	-	
	Customized T-shirt for the Conduct of Various Activities for February 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	GoP	32,500.00	32,500.00	-	
	Vacuum Flask for the Conduct of Various Activities for February 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	GoP	27,000.00	27,000.00	-	
	Supplies for the Conduct of Various Activities for February 2023	PSA-Quezon	NO	Shopping	Indicate Date	N/A	February 2023	February 2023	GoP	27,220.00	27,220.00	-	
	Procurement of Other Supplies and Materials for the Conduct of Various Activities for February 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	GoP	54,000.00	54,000.00	-	
	Supplies for Second Level and Data Processing Training on Survey on Costs and Returns of Palay Production Second Round (January 2023) Operations	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	7,200.00	7,200.00	-	
	Other Supplies (Tote Bag) for Second Level and Data Processing Training on Survey on Costs and Returns of Palay Production Second Round (January 2023) Operations	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	53,000.00	53,000.00	-	
	Other Supplies (T-Shirt) for Second Level and Data Processing Training on Survey on Costs and Returns of Palay Production Second Round (January 2023) Operations	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	7,200.00	7,200.00	-	
	Procurement of Supplies (Hard Hat) for the Conduct of Various Activities for March 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	GoP	27,500.00	27,500.00	-	
	Procurement of Supplies for the Conduct of Various Activities for March 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	GoP	25,000.00	25,000.00	-	
	Procurement of Customized Tshirt for the Conduct of Various Activities for March 2023	PSA-Quezon	NO	Shopping	Indicate Date	N/A	February-March 2023	February-March 2023	GoP	32,500.00	32,500.00	-	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Other Supplies for the Conduct of Various Activities for March 2023	PSA-Quezon	NO	Shopping	Indicate Date	N/A	February-March 2023	February-March 2023	GoP	16,100.00	16,100.00	-	
	Supplies for Health and Wellness Program of PSA Quezon	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	21 March 2023	22 March 2023	GoP	46,270.00	46,270.00	-	
	IEC Materials for Sample Establishment for 2022 Annual Survey on Philippine Business and Industry (ASPBI) and 2022 Survey on Information and Communication Technology (SICT) Field Operation and Manual Processing	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	28 February 2023	01 March 2023	GoP	240,000.00	240,000.00	-	
	Supplies for 2022 Annual Survey on Philippine Business and Industry (ASPBI) and 2022 Survey on Information and Communication Technology (SICT) Field Operation and Manual Processing	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	25,900.00	25,900.00	-	
	Mailing envelope for the Philippine Identification System (PhilSys) printable ePhIID issuance	PSA-Quezon	NO	Shopping	Indicate Date	N/A	28 February 2023	01 March 2023	GoP	222,995.00	222,995.00	-	
	Supplies for the Conduct of Various Activities for April to June 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	21 March 2023	22 March 2023	GoP	11,645.00	11,645.00	-	
	Supplies for the Third Level Training on 2023 Updating of the List of Establishments (ULE) and 2022 Census of Agriculture and Fisheries (CAF) for Non Household Field Operation and Data Processing Activities	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	29 March 2023	30 March 2023	GoP	145,530.00	145,530.00	-	
	IEC Materials for 2021 Survey on Innovation Activities (SIA) of Establishments Field Enumeration	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	29 March 2023	30 March 2023	GoP	91,500.00	91,500.00	-	
	Supplies for 2021 Survey on Innovation Activities (SIA) of Establishments Field Enumeration	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04 April 2023	05 April 2023	GoP	13,460.00	13,460.00	-	
	Office Supplies and Materials (Not Available and No Stocks Available at PS) for Admin, Statistical and Civil Registration Unit official use	PSA-Quezon	NO	Shopping	Indicate Date	N/A	19 April 2023	20 April 2023	GoP	159,140.00	159,140.00	-	
	Fire Extinguisher Tank (Refill)	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	19 April 2023	20 April 2023	GoP	60,900.00	60,900.00	-	
	Procurement of Supplies (Customized T-shirt) for the 2023 Quarterly Survey of Philippine Business and Industry (QSPBI) Field Enumeration	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08 March 2023	08 March 2023	GoP	2,500.00	2,500.00	-	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of Manuals and Questionnaires for Survey on Costs and Returns of Palay Production Second Round (January 2023) Operations and Data Processing	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	17,000.00	17,000.00	-	
	Printing of Tarpaulin for Statistical, Civil Registration, PhilSys and Non-Statistical Activities for the 1st Quarter of 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	40,475.00	40,475.00	-	
	Printing of Tarpaulin for the Conduct of Various Activities for March 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February-March 2023	February-March 2023	GoP	3,840.00	3,840.00	-	
	Printing of Manuals and Questionnaires for the Various Agricultural Surveys	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	14 March 2023	15 March 2023	GoP	36,356.00	36,356.00	-	
	Printing of Manuals for the Third Level Training on 2023 Updating of the List of Establishments (ULE) and 2022 Census of Agriculture and Fisheries (CAF) for Non Household Field Operation and Data Processing Activities	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	21 March 2023	22 March 2023	GoP	43,550.00	43,550.00	-	
	Printing of Tarpaulin for Statistical, Civil Registration, PhilSys and Non-Statistical Activities for the 2nd Quarter of 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04 April 2023	05 April 2023	GoP	28,105.00	28,105.00	-	
	Printing of 2022 Annual Survey on Philippine Business and Industry (ASPBI) Questionnaires	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	19 April 2023	20 April 2023	GoP	27,591.00	27,591.00	-	
	Printing of Manuals for the Third Level Training on the 2023 Updating of List of Aquaculture Farms (2023 ULAF)	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	13 June 2023	13 June 2023	GoP	8,800.00	8,800.00	-	
	Printing of Questionnaires for the Backyard Livestock and Poultry Survey (BLPS) July 2023 Round	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	13 June 2023	13 June 2023	GoP	10,800.00	10,800.00	-	
	Printing of Manuals for the Third Level Training on 2023 Family Income and Expenditure Survey (FIES) First Visit and July 2023 Labor Force Survey (LFS) of PSA-Quezon	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	14 June 2023	14 June 2023	GoP	130,380.00	130,380.00	-	
	Printing of Tarpaulin for Statistical, Civil Registration, PhilSys and Non-Statistical Activities for the 3rd Quarter of 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	32,375.00	32,375.00	-	
H. Fuel, Oil and Lubricants													
	Gasoline Expenses	PSA-Quezon	NO	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	166,000.00	166,000.00	-	
I. Maintenance and Repair													



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Service and Maintenance (165,000 KM) Change Oil and Replacement of Brake Pads of Official Service Vehicle of PSA-Quezon ISUZU DMAX with Plate No. CR2045	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	17,400.00	17,400.00	-	
	General Service and Maintenance (170,000 KM) Change Oil and Replacement of All Belts of Official Service Vehicle of PSA-Quezon ISUZU DMAX with Plate No. SAB6528	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	14 March 2023	15 March 2023	GoP	23,050.00	23,050.00	-	
	Repair and Maintenance of Three (3) Air Conditioning Units of PSA-Quezon with Property Numbers S-AIR-0456-20-164-001, S-AIR-0456-20-164-002, and S-AIR-0456-08-05-01 (with re-installation).	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07 June 2023	08 June 2023	GoP	33,800.00	33,800.00	-	
	Repair and Maintenance of PSA-Quezon Service Vehicle MITSUBISHI ADVENTURE with Plate No. SHX 687	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07 June 2023	08 June 2023	GoP	44,050.00	44,050.00	-	
	General Service and Maintenance (40,000KM Check-Up) of Official Service Vehicle of PSA-Quezon TOYOTA RUSH with Plate No. S1N83	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	26 April 2023	26 April 2023	GoP	24,900.00	24,900.00	-	
J. Trainings and Meetings													
	Meals for the Conduct of Various Activities for January 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	33,500.00	33,500.00	-	
	Procurement of meals for the 1st Quarter 2023 for Various Agricultural Statistical Surveys	PSA-Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	173,600.00	173,600.00	-	
	Meals for the Conduct of Various Activities for February 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	253,500.00	253,500.00	-	
	Meals for Second Level and Data Processing Training on Survey on Costs and Returns of Palay Production Second Round (January 2023) Operations	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	22,400.00	22,400.00	-	
	Meals for the Provincial Training on the Preparation of Maps to be used on the 2023 Updating of List of Establishments (ULE)	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	January 2023	January 2023	GoP	18,200.00	18,200.00	-	
	Meals for the Conduct of Various Activities for March 2023	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2023	February 2023	GoP	57,500.00	57,500.00	-	
	Meals, Venue and Accommodation for Training on Gender and Development for PSA Employees 30-31 March 2023 (Meals, Venue, Accommodation for 2 days)	PSA-Quezon	NO	Small Value Procurement	N/A	N/A			GoP	237,500.00	237,500.00	-	



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to June 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals for the Third Level Training on 2022 Annual Survey on Philippine Business and Industry (ASPBI) and 2022 Survey on Information and Communication (SICT) Field Operation and Manual Processing	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	15 February 2023	15 February 2023	GoP	70,000.00	70,000.00	-	
	Meals for Quarterly Health and Wellness Program of PSA Quezon	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	28 February 2023	01 March 2023	GoP	15,000.00	15,000.00	-	
	Meals for the Conduct of First Quarter 2023 Meeting of the Provincial Statistics Committee of Quezon	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	07 February 2023	08 February 2023	GoP	27,500.00	27,500.00	-	
	Meals for the Third Level Training of 2023 Quarterly Survey of Philippine Business and Industry Field Enumeration	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	28 February 2023	01 March 2023	GoP	7,000.00	7,000.00	-	
	Meals for the Conduct of Various Activities for April to June 2023	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	21 March 2023	22 March 2023	GoP	84,000.00	84,000.00	-	
	Meals for the 2nd Quarter 2023 Various Agricultural Statistics Surveys and Labor Force Survey of PSA-Quezon	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	21 March 2023	22 March 2023	GoP	247,500.00	247,500.00	-	
	Meals for 3rd Level Training on Quarterly Consumer Expectations Survey (CES) for the months of April, July and October 2023	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	21 March 2023	22 March 2023	GoP	16,800.00	16,800.00	-	
	Meals for the Third Level Training on 2023 Updating of the List of Establishments (ULE) and 2022 Census of Agriculture and Fisheries (CAF) for Non Household Field Operation	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	21 March 2023	22 March 2023	GoP	197,400.00	197,400.00	-	
	Meals for the Third Level Training on 2023 Updating of the List of Establishments (ULE) and 2022 Census of Agriculture and Fisheries (CAF) for Non Household Data Processing	PSA-Quezon	NO	Small Value Procurement	N/A	N/A	02 May 2023	03 May 2023	GoP	84,000.00	84,000.00	-	
	Meals, Venue and Accommodation for the conduct of Training Workshop on the Preparation of Provincial QMS – Procedures and Work Instructions Manual (PAWIM) and other QMS Updates	PSA-Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29 March 2023	30 March 2023	GoP	190,000.00	190,000.00	-	
	Meals for the Conduct of Second Quarter 2023 Meeting of the Provincial Statistics Committee of Quezon	PSA-Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04 April 2023	05 April 2023	GoP	27,500.00	27,500.00	-	



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for FY January to June 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Van from Lucena City (Official Station) to Tagaytay City and vice versa	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	29 March 2023	29 March 2023	GoP	48,000.00	48,000.00	-	
	Hiring of Van from Lucena City (Official Station) to within Batangas and vice versa	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	17 May 2023	18 May 2023	GoP	48,000.00	48,000.00	-	
	Hiring of Van for 2023 Mid-Year Performance Review and Training on Adoption of PSIC and Review of PRAISE and other Administrative Memos and Guidelines	PSA-Quezon	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03 July 2023	03 July 2023	GoP	96,000.00	96,000.00	-	
RIZAL													
	Common Use Supplies and Equipment Not Available at Procurement Service (PS) - Other Supplies Expense	RIZAL-PSO	NO	NP-53.9 - Small Value Procurement	Monthly/Quarterly				GoP	1,182,596.84	1,182,596.84		Office supplies and equipment/materials not available at PS
Utilities													
	Purified Drinking Water	RIZAL-PSO	NO	NP-53.9 - Small Value Procurement	January-June 2023				GoP	5,751.44	5,751.44		
Communication Services													
	Mobile	RIZAL-PSO	NO	NP-53.9 - Small Value Procurement	January-June 2023				GoP	4,162.32	4,162.32		Mobile Load for various project
	Internet	RIZAL-PSO	NO	Direct Contracting	January-June 2023				GoP	317,235.00	317,235.00		
Catering Services & Venue													
	Catering Services for various trainings/workshops/data disseminations	RIZAL-PSO	NO	NP-53.9 - Small Value Procurement	January-June 2023				GoP	666,133.00	666,133.00		For various trainings/workshops/data dissemination
	Publication Epenses	RIZAL-PSO	NO	NP-53.9 - Small Value Procurement	January-June 2023				GoP	220,054.08	220,054.08		Printing of various forms for philsys and other surveys
	Other General Services-Wages (JO, Service Contractors/Hired Processors)	RIZAL-PSO	NO	Not Applicable	January-June 2023					33,646,821.71	33,646,821.71		JO & SC Wages for various project form January to June 2022
Office Space Rental Expenses													
	Lease of Office Space	RIZAL-PSO	NO	Competitive Bidding	January-June 2023				GoP	350,503.81	350,503.81		Lease for fixed registration center
									TOTAL	80,437,808.76	80,437,808.76		

Prepared by:

Recommending Approval:

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