

## Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Airline Tickets (Local)	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,000.00	75,000.00	-	
A.1.a	Airline Tickets (Foreign)	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.1.a	Meals, Venue, Accommodation for the conduct of Mid-Year Performance Review and Workshop - CRASD	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,Q3	Q2,Q3	GoP	100,000.00	100,000.00	-	
A.1.a	Meals, Venue, Accommodation for the conduct of Mid-Year Performance Review and Workshop - SOCD	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,Q3	Q2,Q3	GoP	100,000.00	100,000.00	-	
A.1.a	Meals, Venue, Accommodation for the conduct of Regional Planning Workshop and General Assembly	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,Q3	Q2,Q3	GoP	600,000.00	600,000.00	-	
A.1.a	Fuel, Oil & Lubricants	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.1.a	Other Supplies & Materials Expense	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.1.a	Drinking Water, 60 PET bottles	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.1.a	Mobile Prepaid Cards	RSSO IV-A	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	72,000.00	72,000.00	-	
A.1.a	Auditing Services (supplies, othe	RSSO IV-A	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.1.a	Janitorial Services	RSSO IV-A, PSO Batangas, PSO Cavite, PSO Laguna, PSO Quezon, PSO Rizal	NO	Competitive Bidding	N/A	N/A	N/A	January 29, 2025	GoP	2,236,000.00	2,236,000.00	-	Contract Renewal
A.1.a	Security Services	RSSO IV-A, PSO Batangas, PSO Cavite, PSO Laguna, PSO Quezon, PSO Rizal	NO	Competitive Bidding	N/A	N/A	N/A	January 29, 2025	GoP	3,057,000.00	3,057,000.00	-	Contract Renewal
A.1.a	Disinfectant treatment and pest control	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80,000.00	80,000.00	-	
A.1.a	Preventive Maintenance Service of PSA Motor Vehicles	RSSO IV-A	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.1.a	Paper and Radio Advertising	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00	-	
A.1.a	Printing of Annual Report	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00	-	
A.1.a	Meals for the Conduct of Competency-Based Interview	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	42,000.00	42,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Meals for the celebration of National Women's Month (AM&PM Snacks, Lunch for 50 pax)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,000.00	35,000.00	-	
A.1.a	Meals for the conduct of Wellness programs AM&PM Snacks, Lunch for 50 pax)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,000.00	23,000.00	-	
A.1.a	Rent - Building & Structure	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,825,437.51	3,825,437.51	-	
A.1.a	Rent - Equipments (Copier)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.1.a	Zoom Subscription	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.1.a	Canva Subscription	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,000.00	12,000.00	-	
A.1.a	Maintenance of Airconditioning Unit	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	30,000.00	30,000.00	-	
A.III.a.1	Meals for the Conduct of Quarterly Regional Data Review and Validation Workshop for Other Crops, Cereals, Fisheries and Livestock and Poultry	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	260,000.00	260,000.00	-	
A.III.a.1	Fuel, Oil and Lubricants Expense	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	65,000.00	65,000.00	-	
A.III.a.1	Printing of Manuals	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	205,000.00	205,000.00	-	
A.III.a.2	Fuel, Oil and Lubricants Expense	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,665.00	12,665.00	-	
A.III.a.2	Meals and Accommodation for Quarterly Labor Force Survey, CES, APIS	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	282,000.00	282,000.00	-	
A.III.a.2	Printing of Manuals	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.III.b.3	Travelling Expenses - local (hired)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00	-	
A.III.b.3	Meals for the Conduct of Training on statistical standards and classification systems and adoption of standard classifications	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,000.00	15,000.00	-	
A.III.b.3	Meals, Venue and Accommodation for the Training for RSC Members	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	235,000.00	235,000.00	-	
A.III.b.3	Other supplies/IEC materials for NSM Celebration	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00	-	
A.III.b.3	Meals for the RSC Quarterly Meeting	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00	-	
A.III.b.3	Venue and Meals for the RSC 4th Quarter Meeting	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q1	Q1	GoP	140,000.00	140,000.00	-	
A.III.b.3	Meals for the TWG Meetings	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	25,000.00	25,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	Supplies and materials for the NSM Celebration	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q4	Q4	GoP	60,000.00	60,000.00	-	
A.III.c.1	Other Supplies & Materials Expense for CRVS Activities	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	74,000.00	74,000.00	-	
A.III.c.1	Other Supplies & Materials Expense for CRVS Quiz Bee	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,000.00	17,000.00	-	
A.III.c.1	Postage and Courier Services	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.III.c.1	Paper and Radio Advertising	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,000.00	10,000.00	-	
A.III.c.1	Meals for RCCRVS Meetings	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.III.c.1	Meals for CRVS Quiz Bee	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00	-	
A.III.c.1	Venue and Meals for CRM Opening Ceremony	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00	-	
A.III.c.1	Supplies and materials for CRM Opening Ceremony	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00	-	
A.III.c.1	Meals for School Data Dissemination	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.III.c.1	Other Maintenance and Operating Expenses	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.I.a	Traveling Expenses - Local Airline Tickets or Hiring of Transportation Service (Van)	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Procurement of venue, meals and Accommodation snacks for the conduct on preparation of procurement documents and Updates on RA 9184 and its revised IRR	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00	-	
A.I.a	Procurement of meals and Snacks for the conduct of Training on: RA 11313, RA 9710 and other laws governing Women Empowerment in celebration of Womens Month - 58 packs	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	31,320.00	31,320.00	-	
A.I.a	Lease of Venue for Training on Laws governing Gender Sensitivity and Data Dissemination on GAD related topics	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	90,000.00	90,000.00	-	
A.I.a	Fuel, Oil & Lubricants: Procurement of Gasoline for Administrative Activities	PSO Batanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00	-	
A.I.a	Other Supplies Expense: Procurement of other supplies and materials	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Water consumption - Purified Drinking Water for Office Use and Fixed Registration Center - 1 PET Bottle = 5gal. Maximum of 60 PET Bottles monthly consumption	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.I.a	Internet Subscription Expenses - Renewal of Internet	PSO Batanga	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	65,000.00	65,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Maintenance of Service Vehicles - Preventive Maintenance Schedule	PSO Batanga	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.I.a	Admin Activities such as Capacity Building for Regular Employees	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00	-	
A.I.a	Lease of Office Space: PSO Preventive Maintenance Schedule of Airconditioning Units of PSA Batangas	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	924,000.00	924,000.00	-	
A.I.a	Preventive Maintenance Schedule of Printers and Other Equipments of PSA Batangas	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00	-	
A.III.a.1	Procurement of meals and Snacks for the conduct of Monthly Palay and Corn Situation Reporting System w/ Palay and Corn Stocks Survey- 10 pax for 4 months	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Livestock and Poultry Survey- 15 participants for 4 rounds*	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,000.00	36,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Training on Other Crops - 22 participants for every Quarter	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	52,000.00	52,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Crops Production Survey, Cereals - 15 participants for 4Q	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,000.00	36,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Consumer Price Index and Retail Price Survey - 18 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,800.00	10,800.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Quarterly Survey of Philippine Business and Industry - 10 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,400.00	5,400.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Monthly Integrated Survey of Selected Industries / Producer Price Survey- 14 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,560.00	7,560.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Occupational Wage Survey Machine Processing - 10 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00	-	
A.III.a.1	Procurement and Delivery of Meals for the conduct of Quarterly Fisheries Survey, Quarterly Municipal Fisheries Survey, Quarterly Inland Fisheries Survey, Quarterly Aquaculture Fisheries Survey	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Venue, Meals and Accommodation for the conduct of Training/Forum on Provincial Product Accounts - 100 participants	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	150,000.00	150,000.00	-	
A.III.a.1	Training Kits for various Statistical surveys	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00	-	
A.III.a.1	Procurement of Petroleum Gasoline for Statistical Activities	PSO Batanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	51,000.00	51,000.00	-	
A.III.a.1	IEC/Promotional Materials for Regular Surveys	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	700,000.00	700,000.00	-	
A.III.a.1	ICT Materials (e.g. SSD/Hard drives) for Regular Surveys	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.a.1	Other Supplies - Plaque of Appreciation for Partner LGUs and Establishments - Acrylic/Glass 8-10 inches @2,000	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	68,000.00	68,000.00	-	
A.III.a.1	Printing/Reproduction and Binding of Manuals & Questionnaires for various training in statistical	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	400,000.00	400,000.00	-	
A.III.a.2	Training Expense: Training for Quarterly Labor Force Survey QUARTERLY LFS OCTOBER, 10 Participants for 4 days in every quarter	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	96,000.00	96,000.00	-	
A.III.a.2	IEC/Promotional Materials for Labor Force Survey	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.III.a.2	Procurement of Venue, Meals and Accommodation snacks for the conduct of FIES Training - 1st Visit - 66 Pax for 7 days	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	700,000.00	700,000.00	-	
A.III.a.2	Printing/Reproduction and Binding of Manuals & Questionnaires for FIES Training	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.III.c.1	Civil Registration Month Kick-off celebration - Opening Ceremony and Updates on Laws governing Civil Registration - 58 packs	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	34,000.00	34,000.00	-	
A.III.c.1	Hosting of the League of Civil Registrars of Batangas Province Meeting (meals and snacks) 34 LGUs (2) = 68 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,720.00	36,720.00	-	
A.III.c.1	Orientation Seminar for Administrative Order No. 1, s. 2000 and Virtual Orientation Seminar for Administrative Order No. 1, s. 2000 for Solemnizing Officers (meals and snacks) (meals and snacks for in-house training)	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,600.00	21,600.00	-	
A.III.c.1	Training on Medical Terminologies and Presentation of Provincial Death Statistics (meals and snacks)	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,600.00	21,600.00	-	

## Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Prescribed Tarpaulin for CRM Celebration	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00	-	
A.III.c.1	Other Supplies: IEC Materials - Procurement of Polo Shirt for the conduct of 34th Civil Registration Month'	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,000.00	29,000.00	-	
A.III.c.1	Other Supplies for CRM Activities: Supplies for contest: 1st - Power Bank, 1000mAh, 2nd - Wireless Headphone Foldable and portable, iOS and Android compatible, Bluetooth compatibility, Aux Connection, 3rd - Insulated Water Tumbler, 800 ml	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00	-	
A.III.c.1	Art materials for Slogan and Poster Making Contest: Illustration board, Oil Pastel, Pencil , Eraser rubber, Permanent marker, Sign Pen, Colored Gel Pen, Journal for 40 participants 2 schools	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00	-	
A.III.c.1	Poster Making & Slogan Contest for Senior High Students, AM Snacks and Lunch 35 pax x 2 days @ 540.00	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	37,800.00	37,800.00	-	
A.III.c.1	Closing Ceremony for CRM (Awarding of Winners for CRM And Data Dissemination Forum - Meals and Snacks 55 participants x 540	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	31,320.00	31,320.00	-	
A.III.c.1	Meals and Snacks for Quiz Bee for LCRO Employees - 34 municipalities x 2 participants each + 10 PSA Staff	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	39,000.00	39,000.00	-	
A.III.c.1	Other Maintenance and Operating Expenses - Preventive Maintenance Schedule of Airconditioning Units of PSA Batangas	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00	-	
A.I.a	Rental of Vehicle	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Meals and Venue for the Training	PSO Cavite	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	61,250.00	61,250.00	-	
A.I.a	Meals for the Anti-Red Tape Authority Orientation - 38pax	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	24,700.00	24,700.00	-	
A.I.a	Meals for the Livelihood Training - 41pax	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	26,650.00	26,650.00	-	
A.I.a	Meals for the DENR Partnership: Adoption of Area for Tree Planting or Clean-up Drive - 15packs	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,250.00	8,250.00	-	
A.I.a	Meals for the Refresher Course on Good Housekeeping and Seminar on Work Ethics - 41packs	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	26,650.00	26,650.00	-	
A.I.a	Meals and Venue for the PSA Cavite: Capacity Building - 35pax	PSO Cavite	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	52,500.00	52,500.00	-	

## Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Fuel/Gasoline, Oil and Lubricants	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00	-	
A.I.a	Other Supplies and Materials - Training Materials for Livelihood Training (pot, plants and garden tools) for 38 participants	PSO Cavite	NO	Shopping	Q2	N/A	Q2	Q2	GoP	19,000.00	19,000.00	-	
A.I.a	Other Supplies and Materials - Materials for clean-up drive	PSO Cavite	NO	Shopping	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00	-	
A.I.a	Other Supplies and Materials - Janitorial Supplies	PSO Cavite	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00	-	
A.I.a	Purified Drinking Water (50 pet bottles/ month)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.I.a	Mobile	PSO Cavite	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	18,000.00	18,000.00	-	
A.I.a	Landline	PSO Cavite	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	34,000.00	34,000.00	-	
A.I.a	Internet Subscription Expenses Renewal	PSO Cavite	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	65,000.00	65,000.00	-	
A.I.a	Preventative Maintenance Service of Motor Vehicles	PSO Cavite	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.I.a	Conduct of administrative activities, PSA Anniversary, Women's Month Celebration, etc.	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00	-	
A.I.a	Office Space Rental	PSO Cavite	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,604,480.00	5,604,480.00	-	
A.I.a	Maintenance of Airconditioning Units	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00	-	
A.III.a.1	Rental of Vehicle (van/back and forth)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the conduct of Commercial Livestock and Poultry Survey (CLPS) and Backyard Livestock and Poultry survey (BLPS) training- 14 participants/4 rounds/2 days each round at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	67,200.00	67,200.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the conduct of Palay Production Survey (PPS), Corn Production Survey (CPS), Monthly Palay and Corn Situation reporting System (MPCRS),Rice and Corn Stocks Survey :Household,Rice and Corn Stocks Survey :Commercial Training-50 participants/ 4days at Php600 (quarterly)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	480,000.00	480,000.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the conduct of Crops Production Survey (CrPS)-12 participants/ 4 rounds/2 days each round at PHP600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	57,600.00	57,600.00	-	

## Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Procurement and Delivery of Meals for the conduct of Quarterly Fisheries Survey, Quarterly Municipal Fisheries Survey, Quarterly Inland Fisheries Survey, Quarterly Aquaculture Fisheries Survey- 12 participants/2 days each round/4 rounds at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	57,600.00	57,600.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the Conduct of Quarterly Survey of Philippine Business and Industry (QSPBI) 8 participants at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,800.00	4,800.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the Conduct of Consumer Price Index Training 8 participants at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,800.00	4,800.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the Conduct of MISSI/PPS Training 8 participants at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,800.00	4,800.00	-	
A.III.a.1	Training Kit for Regular surveys: notebook, ballpen, bag at Php 350 per participants	PSO Cavite	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	39,200.00	39,200.00	-	
A.III.a.1	Fuel/Gasoline, Oil and Lubricants Expenses	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	51,000.00	51,000.00	-	
A.III.a.1	IEC/ Promotional Materials for Regular Survey	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00	-	
A.III.a.1	Printing/Reproduction / Binding of Forms, Manuals and Questionnaires	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00	-	
A.III.a.1	ICT Materials for Regular Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	250,000.00	250,000.00	-	
A.III.a.1	Polo shirts for Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	67,200.00	67,200.00	-	
A.III.a.2	Rental of Vehicle (van/back and forth)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.a.2	Procurement and Delivery of Meals and Snacks for the Conduct of Monthly Labor Force Survey (LFS)-4 participants/2days at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	57,600.00	57,600.00	-	
A.III.a.2	Procurement and Delivery of Meals and snacks for the conduct of Quarterly Labor Force Survey-8 participants/4days at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q4	N/A	Q1,Q2,Q4	Q1,Q2,Q4	GoP	57,600.00	57,600.00	-	
A.III.a.2	Procurement and Delivery of Meals, Venue and Accommodation for the conduct of LFS/FIES 1st Visit-8 participants/4days at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	621,000.00	621,000.00	-	



## Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Fuel/Gasoline, Oil and Lubricants Expenses	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,267.00	27,267.00	-	
A.III.a.2	IEC/ Promotional Materials for Regular Survey	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.a.2	Printing/Reproduction / Binding of Forms, Manuals and Questionnaires	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00	-	
A.III.a.2	ICT Materials for Regular Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.III.a.2	Polo shirts for Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	58,200.00	58,200.00	-	
A.III.c.1	Rental of Vehicle (van/back and forth)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.c.1	Meals and Snacks for 2025 Civil Registration Training for CRS Associates, FOP (UniSys Personnel)and Birth Registration Agents-40 participants at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00	-	
A.III.c.1	Meals and Snacks for the PhilCris Training of Solemnizing Officer,Birth Attendant,Death Attendant-15 participants at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00	-	
A.III.c.1	Meals and Snacks for the 2025 Orientation on Civil Registration, CR Laws and Procedures, Data Dissemination and CR Quiz for Schools -3 batches/264 participants(24 atPhp 600, 240 at Php 200)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	62,400.00	62,400.00	-	
A.III.c.1	Procurement of Meals and Snacks on the Conduct of CRM Launching, Provincial Quiz Bee Elimination-50 participants at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00	-	
A.III.c.1	Meals and Snacks for the Conduct of CRM Fun Walk, Singing Contest, Team Building and Poster Making for LCRO-90 participants at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,400.00	5,400.00	-	
A.III.c.1	Snacks for CRVS Poster Making for Schools-60 participants at Php200	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00	-	
A.III.c.1	Meals and Snacks for the Culminating Activity, Awarding of Outstanding LCROs of Cavite-60 participants at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00	-	
A.III.c.1	Medals for the Winner of Poster Making Contest for Schools-6 pcs at Php 300	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00	-	
A.III.c.1	Plaque for the Awarding of 2023 Outstanding LCROs of Cavite-5 pcs (1 at Php1500, 4 at Php 1300)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,700.00	6,700.00	-	

## Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Medals for the winners of 15th Civil Registration Quiz and Essay Writing Contest- 9 pcs at Php 300	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,700.00	2,700.00	-	
A.III.c.1	Printing of Tarpaulin for CRM Launching, CRM Fun Walk, Team Building and Poster Making Contest, Culminating Activity- 4pcs	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00	-	
A.III.c.1	IEC Materials for the CRM Launching: tote bag with theme at Php 50, 100pcs.	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00	-	
A.III.c.1	Polo Shirts- 35 pcs at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,000.00	21,000.00	-	
A.III.c.1	Supplies for the winners in the Team Building, Poster Making and Essay Writing Contest : 1st place-lunch kit (lunch bag, lunch box, spoon & pork), 2nd place-umbrella, 3rd place-multicolored pen 6 in 1 (25pcs per items)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,750.00	18,750.00	-	
A.III.c.1	Supplies for Top 3 scorer on 2025 Civil Registration Training for CRS Associates, FOP (Unisys Personnel) and Birth Registration Agents-3 pcs of multicolored pen 6 in 1 at Php 150	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	450.00	450.00	-	
A.III.c.1	Procurement of Batch Cover - 1,800sets, Php20 per sets	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00	-	
A.III.c.1	Preventive Maintenance of Airconditioning Units	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00	-	
A.1.a	Traveling Expenses - Local - Hiring of Transportation Service (Van)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	80,000.00	80,000.00	-	
A.1.a	Training Expenses - Meals and Venue for the Celebration of Womens Month-30participants	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	200,000.00	200,000.00	-	
A.1.a	Procurement of office supplies	PSO Laguna	NO	Shopping	within the year	N/A	within the year	within the year	GoP	90,000.00	90,000.00	-	
A.1.a	Fuel, Lubricants, Supplies and Accessories of Service Vehicles	PSO Laguna	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	within the year	N/A	within the year	within the year	GoP	60,000.00	60,000.00	-	
A.1.a	Other Supplies and materials expense	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	50,000.00	50,000.00	-	
A.1.a	Water consumption - Purified Drinking Water for Office Use and FRC - 5 gal/PET Bottles	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	30,000.00	30,000.00	-	
A.1.a	Electricity	PSO Laguna	NO	Direct Contracting	within the year	N/A	within the year	within the year	GoP	500,000.00	500,000.00	-	
A.1.a	Postage and Courier Expenses	PSO Laguna	NO	Direct Contracting	within the year	N/A	within the year	within the year	GoP	15,000.00	15,000.00	-	
A.1.a	Telephone - Landline	PSO Laguna	NO	Direct Contracting	within the year	N/A	within the year	within the year	GoP	34,000.00	34,000.00	-	
A.1.a	Telephone - Mobile	PSO Laguna	NO	Direct Contracting	within the year	N/A	within the year	within the year	GoP	18,000.00	18,000.00	-	
A.1.a	Internet Subscription Expenses - Renewal	PSO Laguna	NO	Direct Contracting	within the year	N/A	within the year	within the year	GoP	65,000.00	65,000.00	-	
A.1.a	Salaty of Driver	PSO Laguna	NO	Direct Contracting	within the year	N/A	within the year	within the year	GoP	112,000.00	112,000.00	-	

## Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Maintenance of Service Vehicles - Preventive Maintenance Schedule	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	33,000.00	33,000.00	-	
A.I.a	Fidelity Bond Premiums	PSO Laguna	NO	NP-53.5 Agency-to-Agency	within the year	N/A	within the year	within the year	GoP	26,854.00	26,854.00	-	
A.I.a	Insurance Expenses	PSO Laguna	NO	NP-53.5 Agency-to-Agency	within the year	N/A	within the year	within the year	GoP	40,000.00	40,000.00	-	
A.I.a	Lease of Office Space: PSO	PSO Laguna	NO	NP-53.10 Lease of Real Property and Venue	within the year	N/A	within the year	within the year	GoP	3,339,576.00	3,339,576.00	-	
A.I.a	Representation Expenses - Admin Activities, Trainings or Capacity Building for Regular Employees	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	80,000.00	80,000.00	-	
A.I.a	Other Maintenance and Operating Expenses - Preventive Maintenance Schedule of Airconditioning Units of PSA Laguna	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	40,000.00	40,000.00	-	
A.III.a.1	Traveling Expenses - Local Airline Tickets/Hiring of Transportation Service (Van)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	450,000.00	450,000.00	-	
A.III.a.1	Fuel & Lubricants	PSO Laguna	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	within the year	N/A	within the year	within the year	GoP	51,000.00	51,000.00	-	
A.III.a.1	Survey Expenses	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	3,500,000.00	3,500,000.00	-	
A.III.a.1	Other General Services	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	332,160.00	332,160.00	-	
A.III.a.2	Traveling Expenses - Local Airline Tickets/Hiring of Transportation Service (Van)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	251,160.00	251,160.00	-	
A.III.a.2	Training Expense: Training for Quarterly Labor Force Survey (Jan., Apr, Jul. & Oct.) - (10 pax 4 days) IEC/Promotional Materials for LFS/Reproduction and binding of manuals and questionnaires and Wages of SRs	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	828,184.00	828,184.00	-	
A.III.a.2	Fuel & Lubricants	PSO Laguna	NO	NP-53.9 - Small Value Procurement	within the year	N/A	within the year	within the year	GoP	27,416.00	27,416.00	-	
A.III.c.1	Marpaulin/ Streamer (for 2025 Civil Registration Month)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00	-	
A.III.c.1	Tree Planting Activity/ Lecture (PM)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,000.00	27,000.00	-	
A.III.c.1	Training on Basic Concepts and Procedures on Civil Registration for CRS Outlet Personnel	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	93,000.00	93,000.00	-	
A.III.c.1	Civil Registration Quiz for CRS Outlet	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,100.00	13,100.00	-	
A.III.c.1	Various Contests in collaboration with Integrated High School	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	144,800.00	144,800.00	-	
A.III.c.1	Civil Registration Quiz for LCRO Staff / Awarding of the 2023 Outstanding LCROs in Laguna	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	109,600.00	109,600.00	-	
A.I.a													
A.III.a.1													
A.III.a.2													
A.III.c.1	CSE - not available at PS	PSO Quezon	NO	Shopping	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	10,000.00	10,000.00	-	
A.I.a													
A.III.c.1	Other Supplies and Materials Exp	PSO Quezon	NO	Shopping	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	90,000.00	90,000.00	-	

## Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Electrical/Power Supply Cost	PSO Quezon	NO	Direct Contracting	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	500,000.00	500,000.00	-	
A.I.a													
A.III.c.1	Postage and Courier Services	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	21,000.00	21,000.00	-	
A.I.a													
A.III.a.1	Mobile Phonelines Service	PSO Quezon	NO	Direct Contracting	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	18,000.00	18,000.00	-	
A.I.a	Landline Telephone Service	PSO Quezon	NO	Direct Contracting	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	34,000.00	34,000.00	-	
A.I.a	Internet Services	PSO Quezon	NO	Direct Contracting	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	65,000.00	65,000.00	-	
A.I.a	Other Subscription Expenses - IC	PSO Quezon	NO	Direct Contracting	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	5,000.00	5,000.00	-	
A.I.a	Office Space Rental	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	3,172,942.41	3,172,942.41	-	
A.I.a													
A.III.a.1	Other General Services	PSO Quezon	NO	Direct Contracting	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	485,680.00	485,680.00	-	
	GSIS Insurance of PSA Properties including Motor Vehicles												
A.I.a	Fidelity Bond Premium	PSO Quezon	NO	Direct Contracting	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	46,925.00	46,925.00	-	
A.I.a	Printing of various PSA and Inter-agency Activities (admin activities only)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	5,000.00	5,000.00	-	
A.I.a													
A.III.C.1	Advertising Expenses	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	5,000.00	5,000.00	-	
A.I.a													
A.III.a.1	Fuel, Oil and Lubricants	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	150,333.00	150,333.00	-	
A.I.a	RM - Motor Vehicle	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	33,000.00	33,000.00	-	
A.III.c.1	Civil Registration trainings, meeting, activities	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	120,000.00	120,000.00	-	
A.III.a.2	Surveys Trainings (Labor Force Survey)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00	-	
A.III.a.1	Surveys Trainings (Agriculture and Fisheries)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	600,000.00	600,000.00	-	
A.I.a	Personnel Development Trainings	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00	-	
A.I.a													
A.III.c.1	Representation Expenses	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	180,000.00	180,000.00	-	
A.I.a													
A.III.a.1	Traveling Expenses of Official Travels - Local	PSO Quezon	NO	Direct Contracting	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	945,205.00	945,205.00	-	
A.III.a.1													
A.III.a.2	Survey Expenses	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	4,136,717.00	4,136,717.00	-	
A.I.a	Water Supply Cost	PSO Quezon	NO	Direct Contracting	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	30,000.00	30,000.00	-	
A.I.a	Other MOOE (other Supplies for Civil Registration Month, Midyear Assessment, RPW, PPW and PSA Anniversary)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	31,000.00	31,000.00	-	
A.I.a/A.III.a.1	Common Use Supplies and Equipment Not Available at Procurement Service (PS) - Other Supplies Expense	PSO Rizal	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	148,000.00	148,000.00	-	Office supplies and equipment/mat erials not available at PS
A.I.a/A.III.a.1/A.III.a.2/A.III.c.1	Traveling Expenses-Local	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00	-	various official travel

## Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a/A.III.c.1	Purified Drinking Water	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.I.a/A.III.a.I/A.III.c.1	Mobile	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	18,000.00	18,000.00	-	Mobile Load for various project
A.I.a/A.III.a.I/A.III.a.2/A.III.c.1	Catering Services for various trainings/workshops/data disseminations	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,542,780.00	1,542,780.00	-	For various trainings/works hops/data dissemination
A.I.a	Maintenance of office equipment, airconditioning, motor vehicles, lease asset improvements	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	73,000.00	73,000.00	-	Repairs and Maintenanc of office equipment, airconditoning, motor vehicles and lease asset improvements
A.III.a.I	Printing Expense	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	220,000.00	220,000.00	-	Printing of various survey forms
A.I.a	Lease of Office Space	PSO Rizal	NO	Competitive Bidding	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	4,477,564.00	4,477,564.00	-	for 1062sqm Office Space
A.III.a.I and A.III.a.2	Contingency Procurement-IEC and ICT Supplies and Materials	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	940,000.00	940,000.00	-	Provision for procurement that would address various contingencies that may arise
<b>TOTAL</b>										<b>56,335,465.92</b>	<b>56,335,465.92</b>		

Prepared by:

**SGD.**  
**LOU DARLENCE O. MITRA**  
Statistical Specialist II, SOCD  
BAC Head Secretariat

Evaluated by:

**SGD.**  
**ANSELMA C. FAJUTAGANA**  
Administrative Officer IV, Budget Section

Recommending Approval:

**SGD.**  
**WILMA A. VILLAFUERTE**  
Chief Administrative Officer, CRASD  
BAC Chairperson

Approved by:

**SGD.**  
**CHARITO C. ARMONIA**  
Regional Director