

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Airline Tickets (Local)	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	75,000.00	75,000.00	-	
A.1.a	Airline Tickets (Foreign)	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.1.a	Meals and Venue for the conduct of 3rd Suppliers Forum	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	90,000.00	90,000.00	-	
A.1.a	Meals, Venue, Accommodation for the conduct of Mid-Year Performance Review and Workshop - RSSO	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	50,000.00	50,000.00	-	
A.1.a	Meals, Venue, Accommodation for the conduct of Planning Workshop -SOCD & CRASD	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	50,000.00	50,000.00	-	
A.1.a	Meals, Venue, Accommodation for the conduct of Regional Planning Workshop and General Assembly	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	230,000.00	230,000.00	-	
A.1.a	Meals, Venue, Accommodation for the conduct of Regional Office Planning Workshop	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	100,000.00	100,000.00	-	
A.1.a	Supplies and Materials for Regional Planning Workshop	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	60,000.00	60,000.00	-	
A.1.a	Meals for In-House Trainings	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	180,000.00	180,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Supplies and Materials for In-House Trainings -Training on Procurement -Training on the creation of various IEC Materials/Publications -Training on Civil Registration Laws -Training related to QMS & PSCP	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00	-	
A.I.a	Fuel, Oil & Lubricants	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.I.a	Other Supplies & Materials Expense for 3rd Suppliers' Forum, MYPR, RPW, ROPW, Directorate's Meeting, In-House Trainings	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Drinking Water, 490 bottles of water, 5 gal per bottle	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1	Q1	GoP	19,600.00	19,600.00	-	
A.I.a	Postage and Courier Services	RSSO IV-A	NO	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	25,000.00	25,000.00	-	
A.I.a	Auditing Services (supplies, othe	RSSO IV-A	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.I.a	Janitorial Services	RSSO IV-A, PSO Batangas, PSO Cavite, PSO Laguna, PSO Quezon, PSO Rizal	YES	Competitive Bidding	November 23- December 2, 2024	December 26, 2024	January 3, 2025	January 14, 2025	GoP	2,236,000.00	2,236,000.00	-	
A.I.a	Security Services	RSSO IV-A, PSO Batangas, PSO Cavite, PSO Laguna, PSO Quezon, PSO Rizal	YES	Competitive Bidding	November 23- December 2, 2024	December 26, 2024	January 3, 2025	January 14, 2025	GoP	3,057,000.00	3,057,000.00	-	
PHILSYS	Security Services	RSSO IV-A, PSO Batangas, PSO Cavite, PSO Laguna, PSO Quezon, PSO Rizal	YES	Competitive Bidding	November 23- December 2, 2024	December 26, 2024	January 3, 2025	January 14, 2025	GoP	2,150,000.00	2,150,000.00	-	
A.I.a	Disinfectant treatment and pest control	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	170,500.00	170,500.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Repair and Maintenance of Building	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00	-	
A.1.a	Preventive Maintenance Service of PSA Motor Vehicles	RSSO IV-A	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	35,000.00	35,000.00	-	
A.1.a	Paper and Radio Advertising	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00	-	
A.1.a	Printing of Annual Report, Women and Men Publication	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	10,000.00	10,000.00	-	
A.1.a	Meals for Internal QMS Audit	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00	-	
A.1.a	Meals for the celebration of National Women's Month (AM&PM Snacks, Lunch for 50 pax)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,000.00	27,000.00	-	
A.1.a	Meals for the conduct of Wellness programs AM&PM Snacks, Lunch for 50 pax)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,000.00	23,000.00	-	
A.1.a	Other Supplies for QMS Internal Auditors	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00	-	
A.1.a	Meals for External QMS Audit	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00	-	
A.1.a	Other Supplies for QMS External Auditors	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00	-	
A.1.a	Meals, Venue, and Accommodation for Directorate Meeting	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00	-	
A.1.a	Transportation and Delivery Expenses	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.1.a	Rent - Building & Structure	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	3,825,437.51	3,825,437.51	-	
A.1.a	Rent - Equipments (Copier)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00	-	
A.1.a	Zoom Subscription	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,000.00	12,000.00	-	
A.1.a	Canva Subscription	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	23,000.00	23,000.00	-	
A.1.a	Google One Renewal	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,136.00	2,136.00	-	
A.1.a	Other Subscriptions	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	82,864.00	82,864.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Maintenance of Airconditioning Unit	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	80,000.00	80,000.00	-	
A.I.a	Maintenance of Service Vehicles	RSSO IV-A	NO	Direct Contracting	Q3, Q4	N/A	Q3, Q4	Q3, Q4	GoP	20,000.00	20,000.00	-	
A.III.a.1	Meals for the Conduct of Quarterly Regional Data Review and Validation Workshop for Other Crops, Cereals, Fisheries and Livestock and Poultry	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	600,000.00	600,000.00	-	
A.III.a.1	Accommodation for the RDVW of CrPS, Fisheries, Cereals, Livestock and Poultry	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	150,000.00	150,000.00	-	
A.III.a.1	Lease of Venue, Meals and Accommodation for the 2025 Second Level Operational Training on Fisheries Surveys	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	200,000.00	200,000.00	-	
A.III.a.1	Supplies and Materials for the 2025 Second Level Operational Training on Fisheries Surveys	RSSO IV-A	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00	-	
A.III.a.1	Lease of Venue, Meals and Accommodation for the 2025 Second Level Operational Training on Livestock and Poultry Surveys	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	200,000.00	200,000.00	-	
A.III.a.1	Supplies and Materials for the Second Level Operation Training on Livestock and Poultry	RSSO IV-A	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00	-	
A.III.a.1	Lease of Venue, Meals, Accommodation for the conduct of Second Level Operational Training on Cereals Survey (PPS, CPS)	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	125,000.00	125,000.00	-	
A.III.a.1	Supplies and Materials for the Second Level Operation Training on PPS, CPS	RSSO IV-A	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00	-	
A.III.a.1	Lease of Venue, Meals, Accommodation for the conduct of Second Level Operational Training on Cereals Survey (MPCSRs, PPRS, CPRS)	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	125,000.00	125,000.00	-	
A.III.a.1	Supplies and Materials for the Second Level Operation Training on MPCSRs, PPRS, CPRS	RSSO IV-A	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Lease of Venue, Meals and Accommodation for the Conduct of the 2025 Second Level Operational Training on Crops Production Surveys	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	200,000.00	200,000.00	-	
A.III.a.1	Supplies and Materials for the Second Level Operation Training on Crops Production Survey	RSSO IV-A	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00	-	
A.III.a.1	Meals for the 2025 Second Level Training on Implementation of the CAPI and DPS System for the Quarterly Aquaculture Survey	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00	-	
A.III.a.1	Accommodation for the 2025 Second Level Training on Implementation of the CAPI and DPS System for the Quarterly Aquaculture Survey	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00	-	
A.III.a.1	Other Supplies for 2024 Commodity Flow Survey (CFS) Sample Establishments	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00	-	
A.III.a.1	Meals, Venue and Accommodation for the Second Level Training on 2024 Commodity Flow Survey Data Processing System and 2022 Philippine Standard Commodity Classification	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	200,000.00	200,000.00	-	
A.III.a.1	AgStat Forum	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	150,000.00	150,000.00	-	
A.III.a.1	Printing and Publication Expenses for the 2025 Second Level Operational Training on Fisheries Surveys	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,100.00	12,100.00	-	
A.III.a.1	Printing and Publication Expenses for the 2025 Second Level Operation Training on RCSS	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,310.00	5,310.00	-	
A.III.a.1	Printing and Publication Expenses for the 2025 Second Level Operation Training on Livestock and Poultry	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,700.00	10,700.00	-	
A.III.a.1	Printing and Publication Expenses for the 2025 Second Level Operation Training on Cereals Survey	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,780.00	10,780.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Printing and Publication Expenses for the 2025 Second Level Operation Training on Crops Production Survey	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,100.00	12,100.00	-	
A.III.a.1	Meals, Venue, and Accommodation for the Second Level Training on 2025 Monthly Integrated Survey of Selected Industries (MISSI) and Producer Price Survey (PPS)	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	110,000.00	110,000.00	-	
A.III.a.1	Supplies and Materials for the Second Level Training on 2025 Monthly Integrated Survey of Selected Industries (MISSI) and Producer Price Survey (PPS)	RSSO IV-A	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00	-	
A.III.a.1	Fuel, Oil and Lubricants Expenses: Updating of Parameters and crop calendar of Selected Crops; Pilot Test on Record Keeping Of Harvest from Aquaculture Farms in Cavite	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2	Q1,Q2	GoP	18,000.00	18,000.00	-	
A.III.a.1	Printing of Manuals	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	45,000.00	45,000.00	-	
A.III.a.1	Mobile Prepaid Cards	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,000.00	4,000.00	-	
A.III.a.2	Fuel, Oil and Lubricants Expense	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	12,665.00	12,665.00	-	
A.III.a.2	Venue with Meals and Accommodation for Quarterly Labor Force Survey	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1,Q3	Q1,Q3	GoP	320,000.00	320,000.00	-	
A.III.a.2	Supplies and Materials for the Quarterly Labor Force Survey	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	62,585.00	62,585.00	-	
A.III.b.3	Travelling Expenses - local (hired)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	7,000.00	7,000.00	-	
A.III.b.3	Meals for the Conduct of Training on statistical standards and classification systems and adoption of standard classifications	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,000.00	15,000.00	-	
A.III.b.3	Meals, Venue and Accommodation for the Training for RSC Members, Training on Basic Statistics and Effective Presentation, and Microsoft Excel for Database Management	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	135,000.00	135,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	Other supplies/IEC materials for NSM Celebration	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00	-	
A.III.b.3	Meals for the RSC Quarterly Meetings (Q1-Q3)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00	-	
A.III.b.3	Venue and Meals for the RSC 4th Quarter Meeting	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	70,000.00	70,000.00	-	
A.III.b.3	Meals for the TWG Meetings	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	10,000.00	10,000.00	-	
A.III.b.3	Other Supplies and materials for RSC Meetings	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	49,000.00	49,000.00	-	
A.III.b.3	Supplies and materials for the NSM Celebration	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	60,000.00	60,000.00	-	
A.III.b.3	Meals, Venue, Accommodation for 36th National Statistics Month Opening Ceremony and LED wall rental	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	70,000.00	70,000.00	-	
A.III.b.3	Meals, Venue and Supplies for various NSM Activities - Master of PSIC, etc.	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	30,000.00	30,000.00	-	
A.III.b.3	Meals for Statistical Exhibit and Information Dissemination at CRS Outlet	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	12,000.00	12,000.00	-	
A.III.b.3	Meals for various NSM Activities (NSM In-house activities, school dissemination, etc.)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	14,000.00	14,000.00	-	
A.III.c.1	Airline Tickets (Foreign)	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.III.c.1	Other Supplies & Materials Expense (Plaque) for Awarding of 2023 Calabarzon Outstanding Local	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	44,800.00	44,800.00	-	
A.III.c.1	Other Supplies & Materials Expense for Awarding of 2023 Calabarzon Outstanding Local and CRVS Quiz Bee	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,200.00	9,200.00	-	
A.III.c.1	Load Cards for CRS/DeCAP	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00	-	
A.III.c.1	Postage and Courier Services	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.III.c.1	Paper and Radio Advertising	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	10,000.00	10,000.00	-	
A.III.c.1	Meals and Venue for the 5th CRVS Quiz Bee and Awarding of Most Outstanding LCROs	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	132,900.00	132,900.00	-	
A.III.c.1	Meals for Info Dissemination Activity/Essay/Poster Making/Slogan Making Contest in Selected School	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,300.00	24,300.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Meals for CRM Opening Ceremony Activities	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	37,800.00	37,800.00	-	
A.III.c.1	Supplies and materials for CRM Activities	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00	-	
A.III.c.1	Other Maintenance and Operating Expenses	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	20,000.00	20,000.00	-	
A.III.b.2	Travelling Expenses - local (hired van)	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00	-	
A.III.b.2	Other Supplies for the Regional Press Conference on the 2024 Regional Accounts of the Philippines and Field Visit	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	27,000.00	27,000.00	-	
A.III.b.2	Venue, Meals and Accommodation for the Regional Press Conference on the 2024 Regional Accounts of the Philippines and Field Visit	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	96,000.00	96,000.00	-	
A.III.b.2	Meals for TWG Meetings for Regional Tourism Satellite Account	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	18,000.00	18,000.00	-	
FIES	Meals, Venue and Accommodation for the Conduct of 2nd Level Training on the 2025 Family Income and Expenditure Survey (FIES) Visit 1	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	420,000.00	420,000.00	-	
FIES	Supplies and Materials for the 2nd Level Training on the 2025 Family Income and Expenditure Survey (FIES) Visit 1	RSSO IV-A	NO	Shopping	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00	-	
FIES	Meals, Venue and Accommodation for the Conduct of 2nd Level Training on the 2025 Family Income and Expenditure Survey (FIES) Visit 2	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	420,000.00	420,000.00	-	
FIES	Supplies and Materials for the 2nd Level Training on the 2025 Family Income and Expenditure Survey (FIES) Visit 2	RSSO IV-A	NO	Shopping	Q4	N/A	Q4	Q4	GoP	15,000.00	15,000.00	-	
NDHS	Meals, Venue and Accommodation for the Conduct of 2nd Level Training on National Demographic Health Survey	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	1,300,000.00	1,300,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NDHS	Supplies and Materials for the Conduct of 2nd Level Training on National Demographic Health Survey	RSSO IV-A	NO	Shopping	Q1	N/A	Q1	Q1	GoP	80,000.00	80,000.00	-	
PEENRA	Meals for the Consultative visits and meetings with data source agencies for Land Asset Accounts and Water Flow Accounts	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	14,000.00	14,000.00	-	
PEENRA	Venue, Meals and Accommodation for the Training Workshop on Data Validation, Estimation, and Analysis on Water Flow Accounts	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	73,800.00	73,800.00	-	
PEENRA	Venue and Meals for the Dissemination forum on the Land Asset Accounts	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,Q4	Q3,Q4	GoP	100,000.00	100,000.00	-	
PEENRA	Venue and Meals for the Dissemination forum on the Water Flow Accounts	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,Q4	Q3,Q4	GoP	100,000.00	100,000.00	-	
PEENRA	Venue and Meals for the Dissemination forum on the Environment Statistics	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3,Q4	Q3,Q4	GoP	100,000.00	100,000.00	-	
PEENRA	Venue, Meals and Accommodation for the Technical Training and Field Visit with ENRAD on the Compilation of Energy Flow Accounts	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	169,000.00	169,000.00	-	
PEENRA	Printing and Publication of Land Asset Accounts, Water Flow Accounts and Environment Statistics	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	30,000.00	30,000.00	-	
FLEMMS	Meals and Venue for Regional Data Dissemination of 2024 Functional Literacy, Education, and Mass Media Survey	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	130,000.00	130,000.00	-	
FLEMMS	Supplies and Materials for Regional Data Dissemination of 2024 Functional Literacy, Education, and Mass Media Survey	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	45,000.00	45,000.00	-	
NMS	Meals, Venue and Accommodation for the conduct of Second Level Training on 2025 National Migration Survey	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	420,000.00	420,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NMS	Supplies and Materials for Second Level Training on 2025 National Migration Survey	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	18,000.00	18,000.00	-	
NMS	Printing of Manuals and Questionnaires for Second Level Training on 2025 National Migration Survey	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00	-	
ASPBI	Meals, Venue and Accommodation for the Conduct of 2nd Level Training on 2024 ASPBI/SICT Field Operations	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	36,400.00	36,400.00	-	
ASPBI	Supplies and Materials for the Conduct of 2nd Level Training on 2024 ASPBI/SICT Field Operations	RSSO IV-A	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,600.00	2,600.00	-	
ASPBI	Meals, Venue, Accommodation and Supplies and Materials for the Conduct of 2nd Level Training on 2024 ASPBI/SICT Machine Processing	RSSO IV-A	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	228,320.00	228,320.00	-	
OWS/ISL	Meals for the Conduct of Third Level Training on 2024 OWS & 2023/2024 ISLE Data Processing	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	53,460.00	53,460.00	-	
PHILSYS	Fuel, Oil and Lubricants Expenses	RSSO IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00	-	
PHILSYS	Office Equipment	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	8,000.00	8,000.00	-	
PHILSYS	Furnitures and Fixtures	RSSO IV-A	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	27,000.00	27,000.00	-	
A.1.a	Traveling Expenses - Local Airline Tickets or Hiring of Transportation Service (Van)	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q3,Q4	N/A	Q3,Q4	Q3,Q4	GoP	80,000.00	80,000.00	-	
A.1.a	Procurement of Venue, Meals and snacks for the conduct on preparation of procurement documents and Updates on RA 9184 and its revised IRR	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00	-	
A.1.a	Procurement of Meals and Snacks for the conduct of Training on: RA 11313, RA 9710 and other laws governing Women Empowerment in celebration of Womens Month - 58 packs	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	31,320.00	31,320.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Lease of Venue for Training on Laws governing Gender Sensitivity and Data Dissemination on GAD related topics	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	90,000.00	90,000.00	-	
A.I.a	Fuel, Oil & Lubricants: Procurement of Gasoline for Administrative Activities	PSO Batanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00	-	
A.I.a	Other Supplies Expense: Procurement of other supplies and materials	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Water consumption - Purified Drinking Water for Office Use and Fixed Registration Center - 1 PET Bottle = 5gal. Maximum of 60 PET Bottles monthly consumption	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.I.a	Internet Subscription Expenses - Renewal of Internet	PSO Batanga	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	65,000.00	65,000.00	-	
A.I.a	Maintenance of Service Vehicles - Preventive Maintenance Schedule	PSO Batanga	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.I.a	Admin Activities such as Capacity Building for Regular Employees & COSW	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00	-	
A.I.a	Preventive Maintenance Schedule of Airconditioning Units of PSA Batangas	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00	-	
A.I.a	Preventive Maintenance Schedule of Printers and Other Equipments of PSA Batangas	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	16,000.00	16,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Monthly Palay and Corn Situation Reporting System w/ Palay and Corn Stocks Survey- 10 pax for 4 months	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	24,000.00	24,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Livestock and Poultry Survey- 15 participants for 4 rounds*	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,000.00	36,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Training on Other Crops - 22 participants for every Quarter	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	52,000.00	52,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Crops Production Survey, Cereals - 15 participants for 4Q	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,000.00	36,000.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Consumer Price Index and Retail Price Survey - 18 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	10,800.00	10,800.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Quarterly Survey of Philippine Business and Industry - 10 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,400.00	5,400.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Monthly Integrated Survey of Selected Industries / Producer Price Survey- 14 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,560.00	7,560.00	-	
A.III.a.1	Procurement of Meals and Snacks for the conduct of Occupational Wage Survey Machine Processing - 10 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00	-	
A.III.a.1	Procurement and Delivery of Meals for the conduct of Quarterly Fisheries Survey, Quarterly Municipal Fisheries Survey, Quarterly Inland Fisheries Survey, Quarterly Aquaculture Fisheries Survey	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00	-	
A.III.a.1	Venue, Meals and Accommodation for the conduct of Training/Forum on Provincial Product Accounts - 100 participants	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	150,000.00	150,000.00	-	
A.III.a.1	Training Kits for various Statistical surveys	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00	-	
A.III.a.1	Procurement of Petroleum Gasoline for Statistical Activities	PSO Batanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	76,032.00	76,032.00	-	
A.III.a.1	IEC/Promotional Materials for Regular Surveys	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	700,000.00	700,000.00	-	
A.III.a.1	ICT Materials (e.g. SSD/Hard drives and alike) for Regular Surveys	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Other Supplies - Plaque of Appreciation for Partner LGUs and Establishments - Acrylic/Glass 8-10 inches @2,000	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	68,000.00	68,000.00	-	
A.III.a.1	Printing/Reproduction and Binding of Manuals & Questionnaires for various training in statistical	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00	-	
A.III.a.2	Training Expense: Training for Quarterly Labor Force Survey QUARTERLY LFS OCTOBER, 10 Participants for 4 days in every quarter	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	96,000.00	96,000.00	-	
A.III.a.2	IEC/Promotional Materials for Labor Force Survey	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
NMS	Procurement of Venue, Meals and Accommodation for the conduct of National Migration Survey	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q1-Q4	N/A	Q1-4	Q1-4	GoP	185,000.00	185,000.00	-	
FIES	Procurement of Venue, Meals and Accommodation snacks for the conduct of FIES Training - 1st Visit - 66 Pax for 7 days	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	1,000,000.00	1,000,000.00	-	
FIES	Other Supplies and Materials: IEC for the conduct of FIES Training - 1st Visit	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	500,000.00	500,000.00	-	
FIES	Printing/Reproduction and Binding of Manuals & Questionnaires for FIES Training	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	500,000.00	500,000.00	-	
A.III.a.2	Supplies for Community-Based Monitoring System	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q2	Q2	GoP	150,000.00	150,000.00	-	
NDHS	Meals and Snacks for the Conduct of National Demographic Health Survey	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,000.00	12,000.00	-	
ASPBI	Venue, Accommodation with Meals and Snacks for the conduct of Annual Survey of Philippine Business and Industry (ASPBI)	PSO Batanga	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	250,000.00	250,000.00	-	
ASPBI	Other Supplies and Materials/IEC for the conduct of Annual Survey of Philippine Business and Industry (ASPBI)	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	200,000.00	200,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Civil Registration Month Kick-off celebration - Opening Ceremony and Updates on Laws governing Civil Registration - 58 packs	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	34,000.00	34,000.00	-	
A.III.c.1	Hosting of the League of Civil Registrars of Batangas Province Meeting (meals and snacks) 34 LGUs (2) = 68 participants	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,720.00	36,720.00	-	
A.III.c.1	Poster Making & Essay Writing Contest for Senior High Students AM Snacks and Lunch 33 pax (meals and snacks)	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,600.00	21,600.00	-	
A.III.c.1	Prescribed Tarpaulin for CRM Celebration	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00	-	
A.III.c.1	Other Supplies: IEC Materials - Procurement of Polo Shirt/Tote Bags for the conduct of 'Civil Registration Month'	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	37,500.00	37,500.00	-	
A.III.c.1	Other Supplies for CRM Activities: Supplies for contest: 1st - Power Bank, 1000mAh, 2nd - Wireless Headphone Foldable and portable, iOS and Android compatible, Bluetooth compatibility, Aux Connection, 3rd - Insulated Water Tumbler, 800 ml	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00	-	
A.III.c.1	Art Materials for Slogan and Poster Making Contest: Illustration board, Oil Pastel, Pencil, Eraser rubber, Permanent marker, Sign Pen, Colored Gel Pen, Journal for 40 participants 2 schools	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00	-	
A.III.c.1	Poster Making & Slogan Contest for Senior High Students, AM Snacks and Lunch 35 pax x 2 days @ 540.00	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	37,800.00	37,800.00	-	
A.III.c.1	Closing Ceremony for CRM (Awarding of Winners for CRM And Data Dissemination Forum - Meals and Snacks 55 participants x 540	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	31,320.00	31,320.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Meals and Snacks for Quiz Bee for LCRO Employees - 34 municipalities x 2 participants each + 10 PSA Staff	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	39,000.00	39,000.00	-	
A.III.c.1	Other Maintenance and Operating Expenses - Preventive Maintenance Schedule of Airconditioning Units of PSA Batangas	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00	-	
PHILSYS	Fuel, Oil and Lubricants Expenses	PSO Batanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220,200.00	220,200.00	-	
PHILSYS	Office Equipment	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	8,000.00	8,000.00	-	
PHILSYS	Furnitures and Fixtures	PSO Batanga	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	26,200.00	26,200.00	-	
A.I.a	Rental of Vehicle	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Meals and Venue for the Trainings on RA 9184 and its 2019 Revised IRR - 35pax	PSO Cavite	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	61,250.00	61,250.00	-	
A.I.a	Meals for the Anti-Red Tape Authority Orientation - 38pax	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	24,700.00	24,700.00	-	
A.I.a	Meals for the Livelihood Training - 41pax	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	26,650.00	26,650.00	-	
A.I.a	Meals for the DENR Partnership: Adoption of Area for Tree Planting or Clean-up Drive - 15packs	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	8,250.00	8,250.00	-	
A.I.a	Meals for the Refresher Course on Good Housekeeping and Seminar on Work Ethics - 41packs	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	26,650.00	26,650.00	-	
A.I.a	Meals and Venue for the PSA Cavite: Capacity Building - 35pax	PSO Cavite	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	52,500.00	52,500.00	-	
A.I.a	Fuel/Gasoline, Oil and Lubricants	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00	-	
A.I.a	Other Supplies and Materials - Training Materials for Livelihood Training (pot, plants and garden tools) for 38 participants	PSO Cavite	NO	Shopping	Q2	N/A	Q2	Q2	GoP	19,000.00	19,000.00	-	
A.I.a	Other Supplies and Materials - Materials for clean-up drive	PSO Cavite	NO	Shopping	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00	-	
A.I.a	Other Supplies and Materials - Janitorial Supplies	PSO Cavite	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	28,000.00	28,000.00	-	
A.I.a	Purified Drinking Water (50 pet bottles/ month)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.I.a	Internet Subscription Expenses Renewal	PSO Cavite	NO	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	65,000.00	65,000.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Preventative Maintenance Service of Motor Vehicles	PSO Cavite	NO	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	33,000.00	33,000.00	-	
A.I.a	Conduct of administrative activities, PSA Anniversary, Women's Month Celebration, etc.	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	80,000.00	80,000.00	-	
A.I.a	Maintenance of Airconditioning Units	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00	-	
A.III.a.1	Rental of Vehicle (van/back and forth)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	100,000.00	100,000.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the conduct of Commercial Livestock and Poultry Survey (CLPS) and Backyard Livestock and Poultry survey (BLPS) training- 14 participants/4 rounds/2 days each round at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	67,200.00	67,200.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the conduct of Palay Production Survey (PPS), Corn Production Survey (CPS), Monthly Palay and Corn Situation reporting System (MPCSRs),Rice and Corn Stocks Survey :Household,Rice and Corn Stocks Survey :Commercial Training-50 participants/ 4days at Php600 (quarterly)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	480,000.00	480,000.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the conduct of Crops Production Survey (CPS)-12 participants/ 4 rounds/2 days each round at PHP600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	57,600.00	57,600.00	-	
A.III.a.1	Procurement and Delivery of Meals for the conduct of Quarterly Fisheries Survey,Quarterly Municipal Fisheries Survey,Quarterly Inland Fisheries Survey,Quarterly Aquaculture Fisheries Survey- 12 participants/2 days each round/4 rounds at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	57,600.00	57,600.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the Conduct of Quarterly Survey of Philippine Business and Industry (QSPBI) 8 participants at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the Conduct of Consumer Price Index Training 8 participants at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00	-	
A.III.a.1	Procurement and Delivery of Meals and Snacks for the Conduct of MISS/PPS Training 8 participants at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00	-	
ASPBI	Procurement and Delivery of Meals for the conduct of ASPBI 22 participants/3days at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,600.00	39,600.00	-	
ASPBI	Procurement of Supplies and Other Supplies & Materials for the conduct of ASPBI	PSO Cavite	NO	Shopping	Q2	N/A	Q2	Q2	GoP	380,000.00	380,000.00	-	
ASPBI	Printing/Reproduction / Binding of Manuals for the conduct of ASPBI	PSO Cavite	NO	NP-53.10 - Small Value Procurement	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.a.1	Training Kit for Regular surveys: notebook, ballpen, bag at Php 350 per participants	PSO Cavite	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	39,200.00	39,200.00	-	
A.III.a.1	Fuel/Gasoline, Oil and Lubricants Expenses	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	51,000.00	51,000.00	-	
A.III.a.1	IEC/ Promotional Materials for Regular Survey	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00	-	
A.III.a.1	Printing/Reproduction / Binding of Forms, Manuals and Questionnaires	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	500,000.00	500,000.00	-	
A.III.a.1	ICT Materials for Regular Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	250,000.00	250,000.00	-	
A.III.a.1	Polo shirts for Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	67,200.00	67,200.00	-	
A.III.a.2	Rental of Vehicle (van/back and forth)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
NMS	Procurement and Delivery of Meals and Snacks for the Conduct of National Migration Survey (NMS)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	185,000.00	185,000.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NDHS	Procurement and Delivery of Meals and Snacks for the Conduct of National Demographic and Health Survey (NDHS)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	13,000.00	13,000.00	-	
A.III.a.2	Procurement and Delivery of Meals and Snacks for the Conduct of Monthly Labor Force Survey (LFS)-4 participants/2days at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	57,600.00	57,600.00	-	
A.III.a.2	Procurement and Delivery of Meals and snacks for the conduct of Quarterly Labor Force Survey-8 participants/4days at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	57,600.00	57,600.00	-	
FIES	Procurement and Delivery of Meals, Venue and Accommodation for the conduct of LFS/FIES 1st Visit-66 participants/7days	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,550,000.00	1,550,000.00	-	
FIES	Procurement of Supplies and Materials for the conduct of LFS/FIES 1st Visit	PSO Cavite	NO	Shopping	Q3	N/A	Q3	Q3	GoP	500,000.00	500,000.00	-	
FIES	Printing/Reproduction / Binding of Forms, Manuals and Questionnaires for LFs/FIES 1st Visit	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	500,000.00	500,000.00	-	
A.III.a.2	Fuel/Gasoline, Oil and Lubricants Expenses	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,267.00	27,267.00	-	
A.III.a.2	IEC/ Promotional Materials for Regular Survey	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.a.2	Printing/Reproduction / Binding of Forms, Manuals and Questionnaires	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00	-	
A.III.a.2	ICT Materials for Regular Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.III.a.2	Polo shirts for Surveys	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	58,200.00	58,200.00	-	
A.III.c.1	Rental of Vehicle (van/back and forth)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.III.c.1	Meals and Snacks for 2025 Civil Registration Training for CRS Associates, FOP (UniSys Personnel)and Birth Registration Agents-40 participants at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00	-	
A.III.c.1	Meals and Snacks for the PhilCris Training of Solemnizing Officer,Birth Attendant,Death Attendant-15 participants at Php600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Meals and Snacks for the 2025 Orientation on Civil Registration, CR Laws and Procedures, Data Dissemination and CR Quiz for Schools -3 batches/264 participants(24 atPhp 600, 240 at Php 200)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	62,400.00	62,400.00	-	
A.III.c.1	Procurement of Meals and Snacks on the Conduct of CRM Launching, Provincial Quiz Bee Elimination-50 participants at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00	-	
A.III.c.1	Meals and Snacks for the Conduct of CRM Fun Walk, Singing Contest, Team Building and Poster Making for LCRO-90 participants at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,400.00	5,400.00	-	
A.III.c.1	Snacks for CRVS Poster Making for Schools-60 participants at Php200	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00	-	
A.III.c.1	Meals and Snacks for the Culminating Activity, Awarding of Outstanding LCROs of Cavite-60 participants at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00	-	
A.III.c.1	Medals for the Winner of Poster Making Contest for Schools-6 pcs at Php 300	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00	-	
A.III.c.1	Plaque for the Awarding of 2023 Outstanding LCROs of Cavite-5 pcs (1 at Php1500, 4 at Php 1300)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,700.00	6,700.00	-	
A.III.c.1	Medals for the winners of 15th Civil Registration Quiz and Essay Writing Contest- 9 pcs at Php 300	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,700.00	2,700.00	-	
A.III.c.1	Printing of Tarpaulin for CRM Launching, CRM Fun Walk, Team Building and Poster Making Contest, Culminating Activity- 4pcs	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00	-	
A.III.c.1	IEC Materials for the CRM Launching: tote bag with theme at Php 50, 100pcs.	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00	-	
A.III.c.1	Polo Shirts- 35 pcs at Php 600	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,000.00	21,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Supplies for the winners in the Team Building, Poster Making and Essay Writing Contest : 1st place-lunch kit (lunch bag, lunch box, spoon & pork), 2nd place-umbrella, 3rd place-multicolored pen 6 in 1 (25pcs per items)	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,750.00	18,750.00	-	
A.III.c.1	Supplies for Top 3 scorer on 2025 Civil Registration Training for CRS Associates, FOP (Unisys Personnel) and Birth Registration Agents-3 pcs of multicolored pen 6 in 1 at Php 150	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	450.00	450.00	-	
A.III.c.1	Procurement of Batch Cover - 1,800sets, Php20 per sets	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00	-	
A.III.c.1	Preventive Maintenance of Airconditioning Units	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	6,000.00	6,000.00	-	
PHILSYS	Fuel, Oil and Lubricants Expenses	PSO Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220,200.00	220,200.00	-	
PHILSYS	Office Equipment	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	8,000.00	8,000.00	-	
PHILSYS	Furnitures and Fixtures	PSO Cavite	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	26,200.00	26,200.00	-	
A.I.a	Traveling Expenses - Local - Hiring of Transportation Service (Van)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00	-	
A.I.a	Training Expenses - Meals and Venue for the Celebration of Womens Month-30participants	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	200,000.00	200,000.00	-	
A.I.a	Procurement of office supplies	PSO Laguna	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	90,000.00	90,000.00	-	
A.I.a	Fuel, Lubricants, Supplies and Accessories of Service Vehicles	PSO Laguna	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00	-	
A.I.a	Other Supplies and materials expense	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	50,000.00	50,000.00	-	
A.I.a	Water consumption - Purified Drinking Water for Office Use and FRC - 5 gal/PET Bottles	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.I.a	Postage and Courier Expenses	PSO Laguna	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	15,000.00	15,000.00	-	
A.I.a	Representation Expenses - Admin Activities, Trainings or Capacity Building for Regular Employees	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	80,000.00	80,000.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Other Maintenance and Operating Expenses - Preventive Maintenance Schedule of Airconditioning Units of PSA Laguna	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	40,000.00	40,000.00	-	
A.III.a.1	Traveling Expenses - Local Airline Tickets/Hiring of Transportation Service (Van)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	450,000.00	450,000.00	-	
A.III.a.1	Fuel & Lubricants	PSO Laguna	NO	Direct Contracting	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	51,000.00	51,000.00	-	
A.III.a.1	Survey Expenses	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,050,000.00	1,050,000.00	-	
A.III.a.2	Traveling Expenses - Local Airline Tickets/Hiring of Transportation Service (Van)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	251,160.00	251,160.00	-	
A.III.a.2	Training Expense: Training for Quarterly Labor Force Survey (Jan., Apr, Jul. & Oct.) - (10 pax 4 days) IEC/Promotional Materials for LFS/Reproduction and binding of manuals and questionnaires and Wages of SRs	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	828,184.00	828,184.00	-	
A.III.a.2	Fuel & Lubricants	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,416.00	27,416.00	-	
A.III.c.1	Tarpaulin/ Streamer (for 2025 Civil Registration Month)	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,500.00	4,500.00	-	
A.III.c.1	Tree Planting Activity/ Lecture (P	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	27,000.00	27,000.00	-	
A.III.c.1	Training on Basic Concepts and	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	93,000.00	93,000.00	-	
A.III.c.1	Civil Registration Quiz for CRS Outlet	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	13,100.00	13,100.00	-	
A.III.c.1	Various Contests in collaboration with Integrated High School	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	144,800.00	144,800.00	-	
A.III.c.1	Civil Registration Quiz for LCRO Staff / Awarding of the 2023 Outstanding LCROs in Laguna	PSO Laguna	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	109,600.00	109,600.00	-	
A.III.c.1	Supplies for the Conduct of Various Activities for February 2024 of PSA Quezon	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	63,650.00	63,650.00	-	
A.I.a	Supplies for Training on Gender and Development for PSA Employees	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,800.00	10,800.00	-	
A.I.a A.III.c.1	Supplies for the Conduct of Various Activities for April to June 2023	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	65,225.00	65,225.00	-	
A.I.a	Supplies and Materials for Health Monitoring	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	361,515.00	361,515.00	-	

Philippine Statistics Authority Region IV-A Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Supplies for the 36th National Statistics Month Activities of PSA Quezon	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	255,230.00	255,230.00	-	
A.I.a	Supplies from Cultural Allowance	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	45,000.00	45,000.00	-	
A.III.a.1	Supplies for 4th Quarter 2025 Various Agricultural Surveys	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	60,000.00	60,000.00	-	
A.I.a	Refill of Fire Extinguisher Tanks of PSA Quezon	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	58,500.00	58,500.00	-	
A.I.a	Supplies not available at PS	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	800,000.00	800,000.00	-	
A.III.a.1	Supplies for Third Level Training on 2024 Survey on Energy Consumption of Establishments (SECE) Field Operation and Manual Processing	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	257,300.00	257,300.00	-	
A.III.b.2	Supplies and Materials for the Provincial Product Accounts Dissemination Forum	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	97,080.00	97,080.00	-	
NMS	Supplies for the Conduct of Third Level Training on National Migration Survey (NMS)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	20,250.00	20,250.00	-	
CBMS	Supplies for the Data Turn-Over Ceremony on 2024 POPCEN-CBMS	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	192,700.00	192,700.00	-	
A.I.a	Repair and Replacement of Tire of Official Service Vehicle of PSA-Quezon TOYOTA RUSH with Plate No. S1N834	PSO Quezon	NO	Direct Contracting	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	360,000.00	360,000.00	-	
A.I.a	Repair and Maintenance of CCTV Cameras	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	70,000.00	70,000.00	-	
A.I.a	Preventive maintenance of three (3) Split Type and two (2) Floor Mounted-Type Airconditioning Units	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	108,000.00	108,000.00	-	
A.I.a	Meals for Coastal Clean Up & Tree Planting (National Zero Waste Month)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00	-	
A.III.a.2	Meals for 3rd Level Training on January 2025 LFS (any 2 days in January)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,800.00	10,800.00	-	
A.III.a.1	Meals for 3rd Level Training on Redesigned QFS (any 1 day in January)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,720.00	9,720.00	-	
A.III.a.2	Meals for 3rd Level Training on February 2025 LFS	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,800.00	10,800.00	-	
A.III.a.2	Meals for 3rd Level Training on March 2025 LFS	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,800.00	10,800.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals for 3rd Level Training on CRPS (any 2 days in March)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	37,800.00	37,800.00	-	
A.III.a.1	Meals for 3rd Level Training on LPS - Establishment (any 2 days in March)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,960.00	12,960.00	-	
A.III.a.1	Meals for 3rd Level Training on LPS - Household (any 2 days in March)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,960.00	12,960.00	-	
A.III.a.1	Meals for 3rd Level Training on April 2025 PPS/CPS/MPCSRs (any 3 days in March)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,500.00	40,500.00	-	
A.III.a.1	Meals for 3rd Level Training on 1st Quarter Enhanced RCSS: H (any 1 day in March)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,100.00	8,100.00	-	
A.III.a.1	Meals for 3rd Level Training on 1st Quarter Redesign RCSS:C (any 1 day in March)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,100.00	8,100.00	-	
A.III.c.1	Meals for Orientation Seminar on What You Need to Know about Civil Registration (by district any 1 day in February 2025)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,400.00	14,400.00	-	
A.III.c.1	Meals for Civil Registration Quiz for LCRO Staff	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,600.00	21,600.00	-	
A.III.c.1	Meals for Motorcade	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00	-	
A.III.c.1	Meals for CRM Jingle Dance Contest for LCROs	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00	-	
A.III.c.1	Meals for Kapihan sa PIA	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00	-	
A.III.c.1	Meals for Judging of CRM Contest (Slogan, Social Card, Yell & Cheer Dance, Essay Writing, Digital Poster)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00	-	
A.III.c.1	Meals for CRVS Data Dissemination Forum & CRM Closing Ceremony	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	25,200.00	25,200.00	-	
A.III.c.1	Lease of Venue with Meals and Accommodation for Training on Gender and Development for PSA Employees	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	172,000.00	172,000.00	-	
A.III.c.1	Meals for the Conduct of Orientation Seminar on Analysis of Causes of National Deaths	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	16,800.00	16,800.00	-	

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Meals for the Conduct of First Quarter 2025 Meeting of the Provincial Statistics Committee of Quezon and 4th Meeting of the Provincial Census-CBMS Coordinating Board	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,000.00	21,000.00	-	
A.I.a	Meals for the Conduct of Quarterly 2025 Meeting of the Provincial Statistics Committee of Quezon	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q2,Q3,Q4	N/A	Q2,Q3,Q4	Q2,Q3,Q4	GoP	63,000.00	63,000.00	-	
A.III.a.1	Meals for the Orientation on Basic Statistical Indicators with Statistical Results	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,500.00	7,500.00	-	
A.I.a	Meals for the River Clean Up and Tree Planting for Mother Earth's Day Celebration	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,500.00	13,500.00	-	
A.III.a.1	Meals for the Orientation on Descriptive Statistics with Statistical Results	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,500.00	7,500.00	-	
CPH	Meals for the Presentation on Age-Sex related data from 2020 Census on Population and Housing (CPH)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,500.00	7,500.00	-	
A.I.a	Meals for the Coastal Clean Up and Tree Planting for International Day of Biological Diversity	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,500.00	13,500.00	-	
A.I.a	Meals for the Orientation on Civil Registration for Indigenous People (Aeta in Tongko Tayabas) Community and Outreach Program	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00	-	
A.I.a	Meals for the Coastal Clean Up and Tree Planting Activity for Philippine Environment Month	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,500.00	13,500.00	-	
A.III.a.2	Meals for the 3rd Level Training on April 2025 LFS (any 4 days in April)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	61,200.00	61,200.00	-	
A.III.a.2	Meals for the 3rd Level Training on May 2025 LFS (any 2 days in May)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,800.00	10,800.00	-	
A.III.a.2	Meals for 3rd Level Training on June 2025 LFS (any 2 days in June)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,800.00	10,800.00	-	
A.III.a.2	Meals for 3rd Level Training on Redesigned QFS (any 1 day in June)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,040.00	14,040.00	-	
A.III.a.1	Meals for the 3rd Level Training on CrPS (any 2 days in June)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	37,800.00	37,800.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals 3rd Level Training on LPS - Establishment (any 2 days in June)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,960.00	12,960.00	-	
A.III.a.1	Meals for 3rd Level Training on July 2025 PPS/CPS/MPCSRS (any 3 days in June)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,500.00	40,500.00	-	
A.III.a.1	Meals for 3rd Level Training on 3rd Quarter Enhanced RCSS: H	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,100.00	8,100.00	-	
A.III.a.1	Meals for 3rd Level Training on 3rd Quarter Redesigned RCSS:C	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,100.00	8,100.00	-	
A.III.a.1	Meals for 3rd Level Training on LPS - Household	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,960.00	12,960.00	-	
A.III.a.1	Lease of Venue with Meals and Accommodation for the Third Level Training on 2025 Pre-Damaged Needs Assessment Training	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	248,500.00	248,500.00	-	
A.III.a.2	Meals for the 3rd Quarter 2025 Various Agricultural Statistics Surveys and Labor Force Survey	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	191,160.00	191,160.00	-	
A.I.a	Lease of Venue with Meals and Accommodation for 2025 Mid - Year Performance Review and Group Learning Sessions	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	284,000.00	284,000.00	-	
A.III.a.2	Meals for the 4th Quarter 2025 Various Agricultural Statistics Surveys and Labor Force Survey	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	216,540.00	216,540.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1 A.III.a.2	Meals for the 36th National Statistics Month Activities (Inter-agency meeting, NSM Opening Ceremony, Inter-agency Statistical Exhibit, Kapihan sa PIA/ Press Conference, Seminar on Basic Statistical Indicators for Junior/ Senior High School/College students, On-site Information Dissemination of Vital Statistics for LGUs, On-site Orientation Seminar on CRVS for LGUs, Quote Card Design Contest on Admin Data for LCROs, Infographics Contest on Admin Data for BPLOs, Data Reporting Contest for College students, Infographics Contest for College students, Poster Making Contest for Senior High School students, Digital Slogan Writing Contest for Junior High School students, Philippine Statistics Quiz (PSQ) for College students, Information Dissemination on Consumer Price Index (CPI) and Inflation Rate, Closing Ceremony and Awarding of NSM Winners, Post Inter-Agency Meeting)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	344,900.00	344,900.00	-	
A.I.a	Lease of Venue with Meals and Accommodation for the conduct of Workshop on Quality Mangement System (QMS) Updating and Review of Documented Information	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	129,000.00	129,000.00	-	
A.I.a	Lease of venue with meals and accommodation for the 2025 Provincial Planning Workshop	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	284,000.00	284,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPBI	Meals for the Third Level Training on 2024 Annual Survey on Philippine Business and Industry (ASPBI) and 2024 Survey on Information and Communication Technology (SICT) Field Operation and Manual Processing	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	54,000.00	54,000.00	-	
ASPBI	Meals for the Third Level Training on 2024 Annual Survey on Philippine Business and Industry (ASPBI) and 2024 Survey on Information and Communication Technology (SICT) Machine Processing	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	16,200.00	16,200.00	-	
FIES	Lease of Venue for the Third Level Training on 2025 Family Income and Expenditure Survey (FIES) First Visit and July 2025 Labor Force Survey (LFS)	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	1,464,000.00	1,464,000.00	-	
A.III.a.1	Meals and Supplies for the Third Level Training on 2024 Survey on Energy Consumption of Establishments (SECE) Field Operation and Manual and Machine Processing	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	60,800.00	60,800.00	-	
A.III.b.2	Venue with Accommodation for the Provincial Product Accounts Dissemination Forum	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	19,400.00	19,400.00	-	
NMS	Meals and Supplies for the Conduct of Third Level Training on National Migration Survey (NMS)	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	67,500.00	67,500.00	-	
CBMS	Lease of venue with meals and accommodation for the 2024 POPCEN-CBMS Geotagging and Processing of SFGP	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	389,000.00	389,000.00	-	
CBMS	Meals for the Data Review on 2024 POPCEN-CBMS	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	374,000.00	374,000.00	-	
CBMS	Lease of venue with meals and accommodation for the 2024 CBMS Module II-B: Data Management Training	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	510,000.00	510,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Lease of venue with meals and accommodation for the 2025 CBMS Module III-A: Thematic Mapping using CBMS Data	PSO Quezon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	510,000.00	510,000.00	-	
A.I.a	Hiring of Van for 2025 Regional Planning Workshop	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	37,000.00	37,000.00	-	
A.I.a	Hiring of Van for 2025 Provincial Planning Workshop	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	27,000.00	27,000.00	-	
PHILSYS	Fuel, Oil and Lubricants Expenses	PSO Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220,200.00	220,200.00	-	
PHILSYS	Office Equipment	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	8,000.00	8,000.00	-	
PHILSYS	Furnitures and Fixtures	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	26,200.00	26,200.00	-	
A.I.a A.III.c.1	Postage and Courier Services	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	21,000.00	21,000.00	-	
A.I.a A.III.C.1	Advertising Expenses	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	5,000.00	5,000.00	-	
A.I.a	Water Supply Cost	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00	-	
A.I.a.	RM - Motor Vehicle	PSO Quezon	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	33,000.00	33,000.00	-	
A.I.a A.III.a.1 A.III.a.2	Fuel, Oil and Lubricants Expenses	PSO Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	1,500,333.00	1,500,333.00	-	
A.I.a/A.I II.a.I	Common Use Supplies and Equipment Not Available at Procurement Service (PS) - Other Supplies Expense	PSO Rizal	NO	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	148,000.00	148,000.00	-	
A.I.a/A.I II.a.I/A.II I.a.2/A.I II.c.1	Traveling Expenses-Local	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	60,000.00	60,000.00	-	
A.I.a/A.I II.c.1	Purified Drinking Water	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	30,000.00	30,000.00	-	
A.I.a/A.I II.a.I/A.II I.c.1	Mobile Load for various project	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	18,000.00	18,000.00	-	
A.I.a/A.I II.a.I/A.II I.a.2/A.I II.c.1	Catering Services for various trainings/workshops/data disseminations	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,542,780.00	1,542,780.00	-	
A.I.a	Maintenance of office equipment, airconditioning, motor vehicles, lease asset improvements	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	73,000.00	73,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Printing of various survey forms	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	220,000.00	220,000.00	-	
A.III.a.1 and A.III.a.2	Contingency Procurement-IEC and ICT Supplies and Materials	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,040,000.00	1,040,000.00	-	
PHILSYS	Fuel, Oil and Lubricants Expenses	PSO Rizal	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Airline Tickets, and Online Subscriptions	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	220,200.00	220,200.00	-	
PHILSYS	Office Equipment	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	8,000.00	8,000.00	-	
PHILSYS	Furnitures and Fixtures	PSO Rizal	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	26,200.00	26,200.00	-	
TOTAL										52,426,999.51	52,426,999.51		

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