



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for 1st Semester FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RSSO IV-A													
NICTHS	Venue, Meals, and Accommodation for the Training on the 2023 National Information and Communications Technology Household Survey (NICTHS)	RSSO	No	NP-53.10 Lease of Real Property and Venue	January 16	N/A	January 18	January 19	NICTHS Trust Fund	176,900.00	176,900.00		New project in partnership with DICT
NICTHS	Training Supplies for the 2023 National Information and Communications Technology Household Survey (NICTHS)	RSSO	No	Shopping	January 17	N/A	January 22	January 23	NICTHS Trust Fund	4,902.50	4,902.50		New project in partnership with DICT
NICTHS	Other Supplies (Customized Polo Shirt) for the 2023 National Information and Communications Technology Household Survey (NICTHS)	RSSO	No	NP-53.9 - Small Value Procurement	January 17	N/A	January 22	January 23	NICTHS Trust Fund	29,413.00	29,413.00		New project in partnership with DICT
NICTHS	Other Supplies (Customized Umbrella, Tote Bag) for the 2023 National Information and Communications Technology Household Survey (NICTHS)	RSSO	No	NP-53.9 - Small Value Procurement	January 17	N/A	January 22	January 23	NICTHS Trust Fund	22,218.00	22,218.00		New project in partnership with DICT
A.III.b.3	Meals and Snacks for the RSC 1st and 2nd Quarter Meeting	RSSO	No	NP-53.9 - Small Value Procurement	January 22	N/A	January 31	February 1	Locally Funded	12,070.00	12,070.00		Regional Statistics Committee Meeting
A.III.a.1	Lease of Venue, Meals, Accommodation and Supplies and Materials for the conduct of Second Level Operational Training on Cereals Survey (PPS, CPS, MPCRS, PPRS, CPRS, 1st Quarter 2024	RSSO	No	NP-53.10 Lease of Real Property and Venue	March 1	N/A	March 15	March 15	Locally Funded	193,600.00	193,600.00		Meals, Venue and Accommodation for the Operational Training of Agricultural Statistics Survey
A.III.a.1	Supplies, Printing and Publication Materials for the Second Level Operational Training on Cereals Survey (PPS, CPS, MPCRS, PPRS, CPRS, 1st Quarter 2024	RSSO	No	Shopping	March 1	N/A	March 8	March 8	Locally Funded	9,315.00	9,315.00		Supplies for the Operational Training of Agricultural Statistics Survey
A.III.b.2	Meals & Snacks for the Regional Tourism Satellite Accounts TWG Meeting	RSSO	No	NP-53.9 - Small Value Procurement	March 14	N/A	March 20	March 20	Locally Funded (RTSA)	9,600.00	9,600.00		Meals for the conduct of Meeting of Technical Working Group of the Regional Tourism Satellite Accounts
A.III.b.2	Lease of Venue, Meals and Accommodation for the 2023 Regional Accounts Press Conference on April 24-25, 2024	RSSO	No	NP-53.10 Lease of Real Property and Venue	April 5	N/A	April 12	April 12	Locally Funded (GRDP)	141,000.00	141,000.00		Meals, Venue and Accommodation for the conduct of the 2023 Regional Account Press Conference



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A.III.b.2	Procurement of Transportation Services for the 2023 Regional Accounts Press Conference on April 24-25, 2024	RSSO	No	NP-53.9 - Small Value Procurement	April 5	N/A	April 24	April 24	Locally Funded (GRDP)	5,500.00	5,500.00		Procurement of Transportation Services - Van in going to the Venue re: Regional Account Press Conference
A.III.b.2	Lease of Venue, Meals and Accommodation for the Technical Discussion, Consultative and Validation Forum of the 2018 Benchmark Estimates of Regional Tourism Satellite Account (RTSA) of CALABARZON on May 22-23, 2024	RSSO	No	NP-53.10 Lease of Real Property and Venue	April 18	N/A	May 15	May 15	Locally Funded (RTSA)	100,800.00	100,800.00		Meals, Venue and Accommodation for the conduct of the RTSA Consultative and Validation Forum
A.I.a	Parts and Accessories for Honda City SHT 299 (2005 Model) Service Vehicle (Freon charge hose)	RSSO	No	NP-53.9 - Small Value Procurement	May 15	N/A	May 13	May 14	Locally Funded	1,500.00	1,500.00		Locally Funded
A.I.a	Parts and Accessories for Honda City SHT 299 (2005 Model) Service Vehicle (rain guard window visor/ rain gutter)	RSSO	No	NP-53.9 - Small Value Procurement	May 7	N/A	May 16	May 18	Locally Funded	17,450.00	17,450.00		Locally Funded
PhilSys Fund	Procurement of labor and Materials for the Replacement of Broken Glass Door at the PhilSYS Fixed Registration Center	RSSO	No	NP-53.9 - Small Value Procurement	May 2	N/A	May 8	May 9	Locally Funded (PhilSys Fund)	32,000.00	32,000.00		Emergency replacement of glass door for thePhilSys Fixed Registration Center
A.I.a	Procurement of Supplies not available at DBM-PS	RSSO	No	Shopping	May 9	N/A	May 14	May 15	Locally Funded	19,594.20	19,594.20		Office supplies needed in the day-to-day operation
A.I.a	Procurement of Long Folders to be used in Archiving CRASM Applications of Solemnizing Officers	RSSO	No	Shopping	May 16	N/A	May 17	May 20	Locally Funded	3,840.00	3,840.00		
A.I.a	Meals for the Cascading of the Results of the Workshop on the Use of Harmonized Gender and Development Guidelines (HG DG) for the PSA	RSSO	No	NP-53.9 - Small Value Procurement	May 30	N/A	June 6	June 6	Locally Funded/ GAD Fund	26,000.00	26,000.00		Locally Funded/ GAD Fund
HECS	Meals, Venue and Accommodation for the Training on the 2023 Household Energy Consumption Survey	RSSO	No	NP-53.9 - Small Value Procurement	June 1	N/A	June 6	June 7	HECS Trust Fund	578,650.00	578,650.00		Meals, Venue and Accommodation for the Training on the 2023 Household Consumption Survey



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HECS	Procurement of Other Supplies for the 2023 Household Energy Consumption Survey	RSSO	Yes	NP-53.9 - Small Value Procurement	June 4	N/A	June 14	June 14	HECS Trust Fund	83,400.00	83,400.00		Other Supplies for the Training on the 2023 Household Consumption Survey
A.III. a.1.	Meals for the Second Meeting for the conduct of 2024 Calabarzon Regional Convention on Civil Registration and Vital Statistics	RSSO	No	NP-53.9 - Small Value Procurement	June 13	N/A	June 18	June 18	Locally Funded	7,500.00	7,500.00		
5020201000	Lease of venue, meals and accommodation for the conduct of 2024 January Round Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES V2) Third Level Training	PSO Batangas	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2-Jan-24	2-Jan-24	GoP	916,248.36	916,248.36		Third Level Training on 2024 January Round Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES V2)
5020201000	Lease of venue, meals, snacks and accommodation for the conduct of EA Delineation for the Development of 2024 EA Reference File for Mid-Decade Census of Population and Community Based Monitoring System Operations 2nd and 3rd Trainings.	PSO Batangas	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19-Jan-24	19-Jan-24	GoP	461,194.98	461,194.98		Second and Third Level Trainings on EA Delineation for the Development of 2024 EA Reference File for Mid-Decade Census of Population and Community Based Monitoring System Operations
1990103000	Procurement of cellphone load cards of various network for monthly communication of PhilSys Office-Based Admin Personnel for the month of February 2024	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	27-Feb-24	27-Feb-24	GoP	4,500.00	4,500.00		Monthly Cellphone Load Cards for PhilSys Personnel
5020309000	Payment of Gasoline expense and other maintenance to vehicle of Batangas Provincial Statistical Office	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	2-Jan-24	2-Jan-24	GoP	90,941.90	90,941.90		Gasoline expense and other maintenance of PSA Service vehicle: Toyota Rush & ISUZU DMAX
5021306001	Procurement of car battery and other parts of service vehicle Toyota Rush S1N818	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	27-Feb-24	27-Feb-24	GoP	11,655.75	11,655.75		Car battery and other parts of service vehicle Toyota Rush S1N818
5020201000	Procurement of meals and snacks for the conduct of the 2023 Family Income and Expenditure Survey V2 Machine Processing 3rd Level Training.	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	16-Feb-24	16-Feb-24	GoP	13,365.00	13,365.00		2023 Family Income and Expenditure Survey V2 Machine Processing 3rd Level Training.
5020201000	Lease of venue, meals and accommodation for the conduct of Pretest 2 for the July Round Labor Force Survey and Annual poverty indicators Survey	PSO Batangas	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2-May-24	7-May-24	GoP	134,400.00	134,400.00		Pretest 2 for the July Round Labor Force Survey and Annual poverty indicators Survey



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50213060 01	Preventive Maintenance Schedule	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	1-Mar-24	2-Mar-24	GoP	55,379.88	55,379.88		Preventive Maintenance Schedule of Service Vehicles - Toyota Rush & ISUZU DMAX
50213060 01	Procurement for the repair and maintenance of PSA Service vehicle Mitsubishi Adventure SHX 684- Engine Overhaul, replacement of damaged parts and machine shop with labor	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	15-May-24	16-May-24	GoP	81,450.00	81,450.00		Repair and maintenance of PSA Service vehicle Mitsubishi Adventure SHX 684- Engine Overhaul, replacement of damaged parts and machine shop with labor
1040499000	Procurement of other materials (operational kit) for the conduct of the EA Delineation of 2024 EA Reference File for Mid-Decade Census of Population and CBMS Operations.	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	20-Jan-24	20-Jan-24	GoP	110,100.00	110,100.00		Other materials (operational kit) for the conduct of the EA Delineation of 2024 EA Reference File for Mid-Decade Census of Population and CBMS Operations.
5020201000	Procurement of meals and snacks for the conduct of the Training/Briefing for Processing/Coding of the Approved Building Permits on March 18, 2024.	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	8-Mar-24	8-Mar-24	GoP	10,500.00	10,500.00		Meals and snacks for the conduct of the Training/Briefing for Processing/Coding of the Approved Building Permits on March 18, 2024.
5029903000	Procurement of meals and snacks of the Monthly Meeting of PhilSys Registration Center Supervisors (RCS) and Admin Personnel for the month of March	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	30-Jan-24	2-Feb-24	GoP	85,000.00	85,000.00		Monthly Meeting of PhilSys Registration Center Supervisors (RCS) and Admin Personnel for the month of March
5020201000	Procurement of supplies for the conduct of the 3rd Level Training on Field Operation of 2023 CPBI and IOSPBI	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	21-Mar-24	1-Apr-24	GoP	10,470.00	10,470.00		Supplies for the conduct of the 3rd Level Training on Field Operation of 2023 CPBI and IOSPBI
5020201000	Lease of venue, meals and accommodation for the 3rd LT on field Operation of 2023 CPBI and IOSPBI last April 15-19	PSO Batangas	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	21-Mar-24	1-Apr-24	GoP	199,500.00	199,500.00		Lease of venue, meals and accommodation for the 3rd LT on field Operation of 2023 CPBI and IOSPBI last April 15-19
5029902000	Procurement of printing services and binding of manual for field Operation of 2023 CPBI and IOSPBI	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	4-Apr-24	5-Apr-24	GoP	19,760.00	19,760.00		Printing services and binding of manual for field Operation of 2023 CPBI and IOSPBI
5020201000	Procurement of supplies for the conduct of the 3rd Level Training on Field Operation of 2023 CPBI and IOSPBI	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-24	2-Apr-24	GoP	10,470.00	10,470.00		Supplies for the conduct of the 3rd Level Training on Field Operation of 2023 CPBI and IOSPBI



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1040499000	Procurement of other supplies and materials for the 3rd LT on Field Operations of 2023 CPBI and IOSPBI	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-24	2-Apr-24	GoP	497,163.00	497,163.00		Other supplies and materials for the 3rd LT on Field Operations of 2023 CPBI and IOSPBI
5020201000	Procurement of meals/snacks for the conduct of 3rd LT for the 2024 QSPBI Field Operations and Processing last June 10, 2024	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	27-May-24	5-Jun-24	GoP	7,200.00	7,200.00		Meals/snacks for the conduct of 3rd LT for the 2024 QSPBI Field Operations and Processing last June 10, 2024
5029903000	Procurement of meals and snacks for the conduct of RA10173 Orientation on Data Privacy Act of 2012 in celebration of Privacy Awareness Week 2024 last May 27	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	14-May-24	15-May-24	GoP	18,800.00	18,800.00		Meals and snacks for the conduct of RA10173 Orientation on Data Privacy Act of 2012 in celebration of Privacy Awareness Week 2024 last May 27
1040499000	Procurement of other supplies and materials for the training on the Adoption of the Philippine Standard Industrial Classification among Local Government Units	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	6-May-24	13-May-24	GoP	13,260.00	13,260.00		other supplies and materials for the training on the Adoption of the Philippine Standard Industrial Classification among Local Government Units
5029902000	Printing/Reproduction and Binding of Manuals & Questionnaires	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar-24	18-Mar-24	GoP	8,055.00	8,055.00		Reproduction and Binding - AGSTAT Questionnaires
50203210002	Semi Expendable Office Equipment Expense: Installation of 4 Wall Mounted Split Type Airconditioning Units - 1.5 HP for PSA Batangas Processing Area - Charged to CBMS	PSO Batangas	No	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jun-24	10-Jun-24	GoP	96,000.00	96,000.00		Installation of 4 Wall Mounted Split Type Airconditioning Units - 1.5 HP for PSA Batangas Processing Area - Charged to CBMS
5020201000	Lease of venue, meals and accommodation for the Conduct of 2024 POPCEN CBMS Provincial Level Training	PSO Batangas	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5-Jun-24	11-Jun-24	GoP	1,199,520.00	1,199,520.00		Lease of venue, meals and accommodation for the Conduct of 2024 POPCEN CBMS Provincial Level Training
A.1.a, A.III.c.1, CAF, EA Delineation, PhilSys, CPBI, TF	Office Supplies/Materials not available at PS-DBM	PSO Cavite	No	NP-53.9 - Small Value Procurement	Quarterly				GoP/Gen. Fund	915,278.20	915,278.20		Supplies for various activities of PSA PO office based on dates of receipt of fund transfer of Fund from RO
A.1.a, A.III.a.1, A.III.a.2, CAF, CBMS, Philsys, EA Delineation	Fuel/Gasoline, Oil and Lubricants Expenses	PSO Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	150,227.57	150,227.57		Monthly mandatory expenses (P.O.)
A.1.a	Electrical/Power Supply Cost	PSO Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	275,312.65	275,312.65		Monthly mandatory expenses (P.O.s)
A.1.a	Water Bill	PSO Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	1,337.72	1,337.72		Monthly mandatory expenses (P.O.s)



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A.1.a, EA Delineation, PhilSys	RM-Motor vehicle	PSO Cavite	No	NP-53.9 - Small Value Procurement	Quarterly				GoP/Gen. Fund	95,318.32	95,318.32		
A.1.a	Landline Telephone Seviles	PSO Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	18,280.00	18,280.00		Monthly mandatory expenses (P.O.)
A.1.a	Internet Expense	PSO Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	48,304.12	48,304.12		Monthly mandatory expenses (P.O.)
A.1.a, Philsys, CPH	Office Space Rental	PSO Cavite	No	Direct Contracting	RENEWAL OF CONTRACT				GoP/Gen. Fund	738,991.20	738,991.20		Renewal of Contract of PSA Cavite (monthly mandatory expenses)
Philsys, CAF, FIES, LFS, TF, PPA, BRAP	Other General Services	PSO Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	20,071,906.71	20,071,906.71		Monthly wages statistical operations, surveys, census (P.O.)
A.III.a.1, A.III.c.1, Philsys	Training Expenses for General Administration and Support	PSO Cavite	No	NP-53.9 - Small Value Procurement	Quarterly				GoP/Gen. Fund	186,840.00	186,840.00		Trainings in administrative unit (P.O.)
A.III.a.1, CBMS, EA Delineation, Integrated Mapping	Training Expense for the conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector	PSO Cavite	No	NP-53.9 - Small Value Procurement	Monthly				GoP/Gen. Fund	1,147,535.00	1,147,535.00		Training in Statistical Unit
A.III.a.1, FIES, LFS, TF	Training Expenses for Conduct of Household-Based Surveys	PSO Cavite	No	NP-53.9 - Small Value Procurement	Monthly				GoP/Gen. Fund	1,177,400.00	1,177,400.00		
A.III.c.1	Training Expenses for Processing and Archiving of Civil Registry Documents	PSO Cavite	No	NP-53.9 - Small Value Procurement	Quarterly				GoP/Gen. Fund	90,875.00	90,875.00		Trainings in civil registration unit (P.O.)
Philsys, A.1.a, A.III.a.1	Travelling Expenses for General Administration and Support	PSO Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	608,384.00	608,384.00		Travelling expense in administrative unit
CAF, CBMS, EA Delineation, A.III.a.1, ULE,	Travelling Expenses for Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector	PSO Cavite	No	Direct Contracting	Monthly				Locally Funded	241,079.00	241,079.00		Monthly TE and TA of statistical operations, surveys, census (P.O.)
A.III.a.1, FIES, LFS, TF	Travelling Expenses for Conduct of Household-Based Surveys	PSO Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	402,358.00	402,358.00		
A.III.c.1	Travelling Expenses for Processing and Archiving of Civil Registry Documents	PSO Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	10,467.00	10,467.00		Travelling expense in civil registration unit
CAF, CBMS, CPBI, EA Delineation, A.III.a.1, FIES, LFS, ULE, TF	Survey Expenses	PSO Cavite	No	Direct Contracting	Monthly				GoP/Gen. Fund	4,490,450.49	4,490,450.49		Travelling expense in civil registration unit
A.1.a, A.III.a1, A.III.c1, CBMS, CPBI, PhilSys, TF	Printing and Publication Expenses	PSO Cavite	No	NP-53.9 - Small Value Procurement	Monthly				GoP/Gen. Fund	104,471.10	104,471.10		



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A.1.a	Taxes, Duties and Licenses	PSO Cavite	No	Agency to Agency	Yearly				GoP/Gen. Fund	6,089.06	6,089.06		Insurance of PSA Properties
A.1.a	Insurance of PSA Vehicle/Properties	PSO Cavite	No	Agency to Agency	February, June, November & December				GoP/Gen. Fund	103,419.86	103,419.86		Insurance of PSA Properties
A.1.a & CAF	Other Maintenance and Operating Expenses	PSO Cavite	No	NP-53.9 - Small Value Procurement	Monthly				GoP/Gen. Fund	38,343.00	38,343.00		
CBMS - POPCEN	Accommodation, venue, meals and snacks for the 2nd Level Training	PSO Laguna	No	NP-53.10 Lease of Real Property and Venue	January				Locally Funded	622,300.00	622,300.00		2024 Enumeration Area Reference File for Mid-Decade Census of Population and Community Based Monitoring System
	Accommodation, venue, meals and snacks for the 3rd Level Training	PSO Laguna	No	NP-53.9 - Small Value Procurement	February				Locally Funded	184,600.00	184,600.00		
	Ballpen - 0.7mm, ball point, retractable, black	PSO Laguna	No	NP-53.9 - Small Value Procurement	February				Locally Funded	1,340.00	1,340.00		
	Notebook - A5 hard cover, 160 pages quality cream paper, rounded corners, includes ribbon marker and elastic closure	PSO Laguna	No	NP-53.9 - Small Value Procurement	February				Locally Funded	5,360.00	5,360.00		
	Bag - backpack, waterproof, multi-functional, nylon, 45x30.5x15cm, Lining Material: water resistant Polyester	PSO Laguna	No	NP-53.9 - Small Value Procurement	February				Locally Funded	22,110.00	22,110.00		
	Umbrella – 3 folds, automatic, 10 ribs, electroplating black rod, UV coated, with flashlight	PSO Laguna	No	NP-53.9 - Small Value Procurement	February				Locally Funded	16,750.00	16,750.00		
	Reproduction of manuals - estimated 300 pages per manual, soft bind, A4 size	PSO Laguna	No	NP-53.9 - Small Value Procurement	February				Locally Funded	19,600.00	19,600.00		
	Lanyard with ID holder – customized, 36 inches (length) x 0.625 inches (width); ID holder – 7 x 11 cm (vertical)	PSO Laguna	No	NP-53.9 - Small Value Procurement	February				Locally Funded	8,040.00	8,040.00		
	Polo shirt – customized, full sublimation (digital printing), honeycomb (70% cotton, 30% Polyester) or any fabric with almost the same or the nearest type of material, with logo of PSA and the project - MDR, MDPs, MDVs – 2 each - (1) CSS, (1) PFP, (2) PSO Staff	PSO Laguna	No	NP-53.9 - Small Value Procurement	February				Locally Funded	69,000.00	69,000.00		
Supplies for the Conduct of Various Activities for January 2024 of PSA Quezon	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	16 January 2024	17 January 2024	GoP	5,460.00	5,460.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies for the 2nd Level Trainings on Quarterly Consumer Expectations Survey (CES) for the month of January 2024	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	30 January 2024	31 January 2024	CES Trust Fnd	7,900.00	7,900.00		Survey in partnership with BSP
	Supplies for the Second and Third Level Training on 2024 Enumeration Area (EA) Delineation for the Development of Enumeration Area Reference File (EARF) for Mid-Decade 2025 Census of Population and Community Based Monitoring System (CBMS) Operations	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	30 January 2024	31 January 2024	GoP	98,100.00	98,100.00		
	Balloons for the Conduct of Various Activities for February 2024 of PSA Quezon	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	30 January 2024	31 January 2024	GoP	9,300.00	9,300.00		
	Printing of Manuals for the Second and Third Level Training on 2024 Enumeration Area (EA) Delineation for the Development of Enumeration Area Reference File (EARF) for Mid-Decade 2025 Census of Population and Community Based Monitoring System (CBMS) Operations	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	16 January 2024	17 January 2024	GoP	4,500.00	4,500.00		
	Gasoline Expenses	PSO Quezon	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	166,000.00	166,000.00		
	General Service and Maintenance (165,000 KM) Change Oil and Replacement of Brake Pads of Official Service Vehicle of PSA-Quezon ISUZU DMAX with Plate No. CR2045	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	17,400.00	17,400.00		
	Meals for the 1st Quarter 2024 Various Agricultural Statistics Surveys, Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) Visit 2 Data Processing of PSA-Quezon	PSO Quezon	No	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09 January 2024	10 January 2024	GoP	196,020.00	196,020.00		
	Meals for Second Level Training on 1st Quarter 2024 Consumer Expectations Survey (CES) Field Enumeration	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	16 January 2024	17 January 2024	GoP	8,640.00	8,640.00		Survey in partnership with BSP
	Meals for the Conduct of January 2024 Activities of PSA Quezon	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	16 January 2024	17 January 2024	GoP	17,300.00	17,300.00		



PHILIPPINE STATISTICS AUTHORITY REGION IV-A
Supplemental Annual Procurement Plan for 1st Semester FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the Second and Third Level Training on 2024 Enumeration Area (EA) Delineation for the Development of Enumeration Area Reference File (EARF) for Mid-Decade 2025 Census of Population and Community Based Monitoring System (CBMS) Operations	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	16 January 2024	17 January 2024	GoP	123,660.00	123,660.00		
	Meals for the Third Level Training on 2023 National Information and Communication Technology Household Survey (NICTHS) Field Enumeration and Machine Processing	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	23 January 2024	24 January 2024	GoP	39,420.00	39,420.00		
	Meals and Supplies for the Conduct of Various Activities for February 2024 of PSA Quezon	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	30 January 2024	31 January 2024	GoP	141,200.00	141,200.00		
	Lease of Venue with Meals for the Conduct of First Quarter 2024 Meeting of the Provincial Statistics Committee (PSC) of Quezon and Convening of the 2024 CBMS Provincial Census Coordinating Board (PCCB)	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	30 January 2024	31 January 2024	GoP	60,000.00	60,000.00		
	Purified Drinking Water for March to June 2023	PSO Quezon	No	NP-53.9 - Small Value Procurement	Indicate Date	N/A	28 February 2023	01 March 2023	GoP	16,380.00	16,380.00		
	Procurement of Purified Drinking Water for July to September 2023	PSO Quezon	No	NP-53.9 - Small Value Procurement	Indicate Date	N/A	13 June 2023	13 June 2023	GoP	13,000.00	13,000.00		
	Procurement of Purified Drinking Water for October to December 2023	PSO Quezon	No	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03 October 2023	04 October 2023	GoP	15,360.00	15,360.00		
	Procurement of vehicle rental services for the Philippine Identification System (PhilSys) Step 2 Registration for the implementation of PhilSys on Wheels for January - March 2024	PSO Quezon	No	NP-53.9 - Small Value Procurement	N/A	N/A	04 January 2024	05 January 2024	GoP	1,842,450.00	1,842,450.00		
A.I.a/A.III.a.I	Common Use Supplies and Equipment Not Available at Procurement Service (PS) - Other Supplies Expense	PSO Rizal	No	Shopping	Quarterly				GoP	1,085,070.00	1,085,070.00		Office supplies and equipment/materials not available at PS



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a/A.III.a.1/A.III.a.2/A.III.a.3	Catering Services for various trainings/workshops/data disseminations	PSO Rizal	No	NP-53.9 - Small Value Procurement	January 2024-December 2024				GoP	6,566,378.00	6,566,378.00		For various trainings/workshops/data dissemination
A.I.a	Maintenance of office equipment, airconditioning, motor vehicles, lease asset improvements	PSO Rizal	No	NP-53.9 - Small Value Procurement	Monthly/Quarterly				GoP	36,400.00	36,400.00		Repairs and Maintenanc of office equipment, airconditoning, motor vehicles and lease asset improvements
A.I.a	Advertising Epense	PSO Rizal	No	NP-53.9 - Small Value Procurement	January 2024-December 2024				GoP	260,090.00	260,090.00		Printing of IEC materials (tarpaulins/fliers) and PSA advocacy materials
A.I.a/A.III.a.2/A.III.c.1	Publication Epenses	PSO Rizal	No	NP-53.9 - Small Value Procurement	January 2024-December 2024				GoP	351,447.87	351,447.87		Printing of publications
TOTAL									48,483,430.44	48,483,430.44			

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